Public Accounts
2008/09

Consolidated Revenue Fund
Supplementary Schedules

For the Fiscal Year Ended
March 31, 2009

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Consolidated Revenue Fund Supplementary Schedules

Province of British Columbia

For the Fiscal Year Ended
March 31, 2009

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National Library of Canada Cataloguing in Publication Data

British Columbia. Office of the Comptroller General.
Public accounts for the year ended... – 2000/2001–

Annual.
Report year ends Mar. 31.
Continues: British Columbia. Ministry of Finance.
Public accounts. ISSN 1187-8657.
ISSN 1499-1659 = Public accounts–British Columbia.
Office of the Comptroller General

1. British Columbia–Appropriations and expenditures–Periodicals. 2. Revenue–British Columbia–Periodicals.
3. Finance, Public–British Columbia–Periodicals. 1. British Columbia. Ministry of Finance. 2. Title.

HJ13.B74
352.4'09711'05
C2001-960204-9

Consolidated Revenue Fund
Supplementary Schedules
for the Fiscal Year Ended March 31, 2009
(Unaudited)

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Consolidated Revenue Fund
Supplementary Schedules
for the Fiscal Year Ended March 31, 2009
(Unaudited)

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Consolidated Revenue Fund
Schedule of Net Revenue by Source
for the Fiscal Years Ended March 31

(In Thousands—Unaudited)

	2005	2006	2007	2008	2009
Taxation Revenue	$	$	$	$	$
Personal income	5,051,238	5,838,313	6,907,547	6,958,787	6,097,315
Corporate income	1,255,514	1,427,946	1,540,378	2,252,629	2,042,110
Social service	4,099,460	4,326,398	4,673,298	5,028,709	4,921,268
Property	1,577,923	1,631,410	1,622,532	1,692,899	1,736,907
Carbon					306,000
Fuel	480,200	485,807	478,000	500,152	473,000
Other	1,866,302	2,143,391	2,198,517	2,368,307	2,007,553
Commissions on collection of public funds	(31,190)	(31,947)	(36,791)	(35,015)	(46,807)
Valuation adjustments	(15,698)	(9,580)	(10,914)	(8,129)	(25,965)
Total taxation revenue	14,283,749	15,811,738	17,372,567	18,758,339	17,511,381
Contributions from the Federal Government					
Canada health and social transfers	3,411,870	4,220,434	4,472,840	4,581,221	4,742,736
Federal equalization program	979,359	589,698	459,412		
Other contributions	170,421	207,573	451,083	368,657	188,104
Total contributions from the federal government	4,561,650	5,017,705	5,383,335	4,949,878	4,930,840
Natural Resource Revenue					
Petroleum, natural gas and minerals	2,027,444	2,689,496	2,113,637	2,078,768	2,620,150
Forests	1,355,249	1,207,021	1,269,241	1,075,777	546,208
Water and other	556,811	632,111	564,319	587,781	643,480
Commissions on collection of public funds	(1,558)	(1,242)	(1,306)	(1,301)	(1,316)
Valuation adjustments	(371)	(363)	(4,399)	(5,234)	(6,885)
Total natural resource revenue	3,937,575	4,527,023	3,941,492	3,735,791	3,801,637
Other Revenue					
Medical Services Plan premiums	1,471,623	1,461,148	1,493,096	1,499,130	1,525,807
Motor vehicle licences and permits	383,896	404,796	427,010	445,258	449,879
Other fees and licences	477,704	411,584	418,770	446,011	374,245
Investment earnings	42,959	47,549	64,977	95,180	85,760
Miscellaneous	212,788	222,753	275,350	229,337	206,512
Asset dispositions			19,129	10,317	4,529
Commissions on collection of public funds	(18,568)	(23,079)	(43,356)	(7,080)	(6,218)
Valuation adjustments	(144,245)	(133,491)	(47,267)	(85,653)	(71,793)
Total other revenue	2,426,157	2,391,260	2,607,709	2,632,500	2,568,721
Contributions from the Crown Corporations					
Taxpayer–supported Crown corporations					
Other	19,589	4,375			
Total contributions from taxpayer–supported Crown corporations	19,589	4,375	0	0	0
Self–supported Crown corporations					
British Columbia Hydro and Power Authority	339,018	222,401	330,787	288,144	324
British Columbia Liquor Distribution Branch	778,594	800,470	840,286	857,216	891,117
British Columbia Lottery Corporation	627,165	702,836	767,983	824,794	826,258
Other	335,081	2,000	2,000	2,000	2,000
Total contributions from self–supported Crown corporations	2,079,858	1,727,707	1,941,056	1,972,154	1,719,699
Total contributions from the Crown corporations	2,099,447	1,732,082	1,941,056	1,972,154	1,719,699
Net Consolidated Revenue Fund Revenue	**27,308,578**	**29,479,808**	**31,246,159**	**32,048,662**	**30,532,278**
Liquidation Dividends	**0**	**15,243**	**404,980**	**2,888**	**730**

Consolidated Revenue Fund
Schedule of Net Revenue by Source
for the Fiscal Years Ended March 31—Continued

(In Thousands—Unaudited)

	2005	2006	2007	2008	2009
Revenue Collected for and Transferred to Crown Corporations, Agencies and Other Entities	$	$	$	$	$
Energy, Mines and Petroleum Resources					
Oil and Gas Commission Act	(25,564)	(29,180)	(31,021)	(31,319)	(31,897)
Environment					
Habitat Conservation Trust					(5,785)
Finance					
British Columbia Transit Act (Motor Fuel Tax)	(7,800)	(7,875)	(8,000)	(9,000)	(11,100)
British Columbia Transportation Authority (Motor Fuel Tax)	(426,928)	(430,117)	(427,000)	(439,258)	(421,100)
Cowichan Tribes					(2,064)
Municipal (*Hotel Room Tax Act*)				(27,244)	(27,760)
Resort Area			(5,954)	(9,213)	(10,000)
Rural Area	(189,748)	(201,661)	(229,420)	(249,113)	(251,409)
South Coast British Columbia Transportation Authority Act (Motor Fuel and Social Services Taxes)	(265,003)	(271,099)	(275,500)	(281,768)	(277,650)
Tobacco Tax Amendment Act	(1,943)	(1,959)	(1,981)	(1,993)	
Tourism British Columbia (*Hotel Room Tax Act*)	(25,900)	(27,565)	(30,900)	(32,708)	(56,900)
Total	**(942,886)**	**(969,456)**	**(1,009,776)**	**(1,081,616)**	**(1,095,665)**

Consolidated Revenue Fund Schedule of Expense by Function for the Fiscal Years Ended March 31

(In Thousands—Unaudited)

	2005	2006	2007	2008	2009
Health	$	$	$	$	$
Hospital and preventive care	6,926,435	7,546,986	7,949,769	8,689,665	9,151,332
Medical care	3,391,252	3,677,168	3,980,896	4,197,307	4,387,390
Other health	367,524	358,370	398,495	415,649	500,103
	10,685,211	11,582,524	12,329,160	13,302,621	14,038,825
Education					
Elementary and secondary	4,601,815	4,716,324	5,001,948	5,109,897	5,246,333
Post–secondary	1,689,419	1,808,224	1,849,235	2,034,036	2,058,987
Other education	155,595	185,212	159,184	165,457	164,714
	6,446,829	6,709,760	7,010,367	7,309,390	7,470,034
Social Services					
Social assistance	1,671,033	1,300,887	1,282,859	1,290,462	1,359,333
Child welfare	818,551	892,008	1,052,774	996,598	1,091,438
Other social services	80,073	477,100	526,753	688,128	718,262
	2,569,657	2,669,995	2,862,386	2,975,188	3,169,033
Interest Expense					
Interest expense	1,414,119	1,318,872	1,318,105	1,177,182	1,191,692
Natural Resources and Economic Development					
Forests (including fire suppression)	730,184	619,637	834,214	936,531	784,107
Minerals and mines	117,355	92,761	77,317	68,471	35,150
Environment and agriculture	409,222	352,838	395,601	692,961	480,414
Fish and game	4,357	8,708	10,101	6,713	8,110
Trade and industry	241,187	472,955	214,361	132,559	381,109
	1,502,305	1,546,899	1,531,594	1,837,235	1,688,890
Other					
Local government	209,810	216,147	213,698	239,069	429,693
Housing support	153,445	199,485	208,826	329,058	425,836
Recreation and culture	142,707	85,565	188,263	235,136	286,112
	505,962	501,197	610,787	803,263	1,141,641
Protection of Persons and Property					
Law enforcement	396,158	426,135	421,816	464,866	480,913
Police protection	241,237	272,200	309,367	309,935	332,090
Corrections	213,654	224,122	229,794	267,330	291,750
Other protection and regulations	188,870	293,200	196,484	347,945	283,537
	1,039,919	1,215,657	1,157,461	1,390,076	1,388,290
Transportation					
Road and air	1,351,477	450,499	453,699	466,359	530,422
Ferries	127,947	129,289	136,987	146,685	171,775
Public transit	94,289	107,295	99,253	102,767	146,120
	1,573,713	687,083	689,939	715,811	848,317
General Government					
Legislature	41,736	46,176	48,827	53,918	74,876
Administration	260,796	1,091,797	665,616	726,803	354,167
	302,532	1,137,973	714,443	780,721	429,043
Total	**26,040,247**	**27,369,960**	**28,224,242**	**30,291,487**	**31,365,765**

Prior years' figures have been restated to conform with current classifications.

Consolidated Revenue Fund
Schedule of Expense by Group Account Classification
for the Fiscal Year Ended March 31, 2009
(In Thousands—Unaudited)

	Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total
Special Offices, Ministries and Other Appropriations	$	$	$	$	$	$	$
Legislation	48,193	10,915		16,244	(476)		74,876
Officers of the Legislature	28,659	21,741	1,170	11	(334)	(303)	50,944
Office of the Premier	9,488	4,138	481	468	(350)	(701)	13,524
Ministry of Aboriginal Relations and Reconciliation	15,138	12,767	35,385	1,492		(361)	64,421
Ministry of Advanced Education and Labour Market Development	566,456	170,919	2,138,845	31,646	(475,259)	(207,497)	2,225,110
Ministry of Agriculture and Lands	73,675	77,946	47,548	64,911	(16,771)	(21,700)	225,609
Ministry of Attorney General	335,627	199,303	91,158	10,099	(72,327)	(16,007)	547,853
Ministry of Children and Family Development	317,072	134,891	945,002	2,773	(2,396)	(76,392)	1,320,950
Ministry of Community Development	20,757	22,469	470,842	4,845	(4,782)	(95,201)	418,930
Ministry of Education	28,228	274,533	5,001,486	20,451		(23,147)	5,301,551
Ministry of Energy, Mines and Petroleum Resources	28,459	25,055	31,286	(18,756)	(478)	(11,339)	54,227
Ministry of Environment	126,188	118,233	5,128	52,440	(45,241)	(7,959)	248,789
Ministry of Finance	136,264	168,262	193,202	60,990	(20,391)	(195,655)	342,672
Ministry of Forests and Range	257,124	475,199	48,600	65,891	(30,281)	(37,125)	779,408
Ministry of Health Services	296,832	477,414	13,086,914	149,185	(147,523)	(270,730)	13,592,092
Ministry of Healthy Living and Sport	13,645	17,834	44,214	84		(6,156)	69,621
Ministry of Housing and Social Development	152,424	91,199	2,779,685	12,384	(7,234)	(312,990)	2,715,468
Ministry of Labour and Citizens' Services	190,708	758,800	22,236	111,658	(763,089)	(217,361)	102,952
Ministry of Public Safety and Solicitor General	178,151	127,107	418,117	11,514	(9,900)	(51,678)	673,311
Ministry of Small Business, Technology and Economic Development	17,162	18,013	32,223	165	(1,139)	(7)	66,417
Ministry of Tourism, Culture and the Arts	15,441	11,530	353,346	1,050	(18)	(8,874)	372,475
Ministry of Transportation and Infrastructure	117,595	1,486,077	110,854	2,773		(839,883)	877,416
Management of Public Funds and Debt		527		2,859,776	(843,533)	(825,078)	1,191,692
Other Appropriations	7,329	5,616	49,428	202,366	(39,351)	(189,931)	35,457
Gross Expense	2,980,615	4,710,488	25,907,150	3,664,460	(2,480,873)	(3,416,075)	31,365,765
Inter–ministry recoveries	(440,728)	(878,929)	(9,467)	(1,151,749)	2,480,873		0
Total Consolidated Revenue Fund Expense 2008/09	**2,539,887**	**3,831,559**	**25,897,683**	**2,512,711**	**0**	**(3,416,075)**	**31,365,765**
Total Consolidated Revenue Fund Expense 2007/08	**2,289,449**	**3,938,095**	**24,939,186**	**2,640,284**	**0**	**(3,515,527)**	**30,291,487**

Consolidated Revenue Fund
Schedule of Investment Portfolio
Pursuant to Section 44(3) of the *Financial Administration Act, 1996*
as at March 31, 2009
(In Thousands—Unaudited)

	2009		2008
	Total (amortized book cost) $	Total (market value) $	Total (amortized book cost) $
Obligations of or guaranteed by Canada	92,258	86,037	22,217
Obligations of or guaranteed by a province	621,015	548,671	631,359
Units in British Columbia Investment Management Corporation Pooled Investment Portfolio	2,776,129	2,916,111	3,777,012
	3,489,402	**3,550,819**	**4,430,588**

Consolidated Revenue Fund
Schedule of Free Crown Grants
as at March 31, 2009
(In Thousands—Unaudited)

	2009	
	Total hectares granted	Total (market value) $
British Columbia Railway Company Inc	30.64	11
City of Trail	0.33	60
District of 100 Mile House	1.54	129
District of Hudson's Hope	11.10	43
District of Oak Bay	0.01	271
Regional District of Columbia Shuswap	0.33	573
Regional District of Mount Waddington	2.74	112
Regional District of Nanaimo	0.29	150
Regional District of North Okanagan	0.08	176
Town of Gibsons	0.04	60
Trust Fund Board	107.29	1,177
Village of Anmore	1.37	778
Total 2008/09	**155.76**	**3,540**
Total 2007/08	**682.43**	**36,352**

Consolidated Revenue Fund
Schedule of Nominal Rent Tenures
as at March 31, 2009
(In Thousands—Unaudited)

	2009		
	Total tenure term (years)	Total hectares granted	Total (net present value) $
587266 B.C. Ltd (Squamish First Nation)	5	1,000.00	989
587266 B.C. Ltd (Squamish First Nation)	30	32.29	1,400
Agur Lake Camp Society	30	11.58	191
District of Squamish	30	5.21	187
Regional District of Kootenay Boundary	10	16.82	117
Regional District of Nanaimo	30	1,300.00	215
Regional District of Okanagan–Similkameen	10	33.00	200
Regional District of Sunshine Coast	30	2.04	133
Town of Gibsons	30	101.00	258
Vancouver Organizing Committee for the 2010 Olympic and Paralympic Winter Games	30	21.31	215
Vancouver Public Aquarium	30	0.19	153
Total 2008/09		**2,523.44**	**4,058**
Total 2007/08		**11.87**	**961**

Consolidated Revenue Fund
Schedule of Payments Made to Honour Guarantees
Pursuant to Section 74(3) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2009
(In Thousands—Unaudited)

Description	Total $
British Columbia Student Loan Program	
Various lending institutions	164
Total 2008/09	**164**
Total 2007/08	**341**

Section 74(3) of the *Financial Administration Act, 1996* requires disclosure of payments made to honour guarantees and indemnities or to meet an obligation where the government has entered into an agreement to give a guarantee in connection with the issue or sale of securities. These payments are reflected in the main statements of the province.

Consolidated Revenue Fund
Schedule of Obligations Under Capital Leases
Pursuant to Section 70(3) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2009
(In Thousands—Unaudited)

	Total $
Total 2008/09	**84,014**
Total 2007/08	**107,469**

Section 70(3) of the *Financial Administration Act, 1996* requires disclosure of the financial obligations of the government under a lease when substantially all the risks and benefits of ownership of the property have been transferred to the government. These leases are reflected in the Public Accounts in accordance with the province's accounting policies.

Consolidated Revenue Fund
Schedule of Payments Based on Contributions
Pursuant to Section 25(2) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2009
(In Thousands—Unaudited)

Ministry/Agreement Description	Total $
Ministry of Advanced Education and Labour Market Development	
Canada Study Grants	11,006
Canada–British Columbia Co–Operation on Immigration	25,863
Human Resources Development Canada (HRDC)/BC Joint Labour Market Information Products	7
Labour Market Agreement	19,449
Millennium Scholarship Fund	45,038
Provincial/Territorial Secretariat on Immigration	102
Special Investment Fund	135
	101,600
Ministry of Attorney General	
Bill C–2 Witness Protection Video Conferencing Equipment	8
Canada–BC Cooperation on Immigration	80
Canada/Central America Security Program	88
Legal Aid–Immigration and Refugee; and Large Federal Cases	1,017
National Flagging Program	129
Pacific Regional Training Centre Teaching	57
Prolific Offender Project	88
Vancouver Police Department/Crown Cooperation Project	25
	1,492
Ministry of Children and Family Development	
Intensive Rehabilitative Custody and Supervision Orders–Agreement	638
	638
Ministry of Community Development	
Federal Community Development Trust	71,380
Federal Mountain Pine Beetle Mitigation	7,810
	79,190
Ministry of Education	
Canada Millennium Scholarship Foundation–Advancement Via Individual Determination (AVID) Program to BC Schools	450
French Programs–Post Secondary Education Simon Fraser University	1,215
Joint Consortium of School Health (JCSH) (Directoriate of Agencies for School Health British Columbia Association)	539
	2,204
Ministry of Energy, Mines and Petroleum Resources	
Sierra Yoyo Desan Road Upgrade Project–BC Transportation Financing Authority	9,468
Unconventional Gas Technical Forum Project	9
	9,477

Consolidated Revenue Fund
Schedule of Payments Based on Contributions
Pursuant to Section 25(2) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2009—Continued
(In Thousands—Unaudited)

Ministry/Agreement Description—Continued	Total $
Ministry of Forests and Range	
Central and North Coast Ecosystems Project	20
Federal Mountain Pine Beetle Mitigation Program–Phase II	5,686
Junior Stewardship Ranger Program	32
Mountain Pine Beetle Data Collection	61
Mount Bruce Weather Radio Services	25
National Forest Inventory Update	40
National Forest Pest Strategy	48
Small Stream Ecology Project	57
Temporary Accommodation Facility Trial–2010 Olympics	867
	6,836
Ministry of Health Services	
Canadian Blood Services Legal Services	16
Crohn's Disease Drug Benefit Adjudication Advisory Committee	22
Identifying Risk Factors with Determinants of Health for Persons with Diabetes Project	11
Pan–Canadian Health Surveillance Project	10,787
Pan–Canadian Public Health Network Provincial/Territorial Co–chair	65
Pandemic Influenza and Beyond	25
Panorama–Project Management Office (PMO) Support	2,345
Public Health Network Review	29
Rheumatoid Arthritis Drug Benefit Advisory Committee	49
Service Canada	6
TeleHealth	490
The National Routing System (NRS)	54
The Western Health Information Collaborative (WHIC)	191
The Western Health Information Collaborative (WHIC)–Alberta	377
Thiazolidinedione (Diabetes Drug) Administration Support	100
	14,567
Ministry of Healthy Living and Sport	
Aboriginal Health Transition Fund (Adaptation Plan)	5,167
National Diabetes and Chronic Disease Surveillance System Project	338
Small Business Healthy Workplace Project	37
	5,542
Ministry of Housing and Social Development	
Labour Market Development Agreement	34,418
	34,418

Consolidated Revenue Fund
Schedule of Payments Based on Contributions
Pursuant to Section 25(2) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2009—Continued
(In Thousands—Unaudited)

Ministry/Agreement Description—Continued	Total $
Ministry of Public Safety and Solicitor General	
BC Coroners Service (BCCS) Symposium	9
Build BC	5,547
Coordinated High Risk Offender Management (CHROMe)	43
Enhanced Policing Special Events	563
Police Officer Recruitment Fund	8,299
Tsunami Integrated Preparedness (TIP) Project	12
	14,473
Ministry of Tourism, Culture and the Arts	
BC150 Initiatives–Celebration and Commemorative Program	6,600
Commercial Heritage Incentive Fund	5
Mountain Pine Beetle Project	749
	7,354
Total 2008/09	**277,791**
Total 2007/08	**187,623**

Explanatory Note on Appropriations

The total appropriation amount presented includes the original Estimates, statutory authorizations, contingency access, Supplementary Estimates and program transfers under the *Constitution Act*.

Explanatory Notes on the Group Account Classifications

Operating Expenses

Salaries and Benefits

- *Base Salaries*—includes the cost of the base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.
- *Supplementary Salary Costs*—includes the cost of extra pay for certain types of work such as shift differential, premiums and allowances.
- *Employee Benefits*—includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.
- *Legislative Salaries and Indemnities*—includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the Officers of the Legislature are also included.

Operating Costs

- *Boards, Commissions and Courts – Fees and Expenses*—includes fees paid to board and commission members, juries and witnesses, and related travel and out–of–pocket expenses.
- *Public Servant Travel*—includes travel expenses of government employees and officials on government business including prescribed allowances.
- *Centralized Management Support Services*—includes central agency charges to ministries for services such as work place technology services, BC Public Service Agency charges, legal services, accommodation and real estate services and alternate service delivery services.
- *Professional Services*—includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- *Information Systems – Operating*—includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short–term rentals of information processing equipment.
- *Office and Business Expenses*—includes supplies and services required for the operation of offices.
- *Informational Advertising and Publications*—includes costs associated with non–statutory advertising and general publications.
- *Statutory Advertising and Publications*—includes costs associated with special notices and publications required by statute and regulations.
- *Utilities, Materials, and Supplies*—includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.
- *Operating Equipment and Vehicles*—includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.
- *Non–Capital Roads and Bridges*—includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non–highway road costs.
- *Amortization*—includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.
- *Building Occupancy Charges*—includes payments to the private sector, for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

Explanatory Notes on the Group Account Classifications—Continued

Government Transfers

- *Transfers – Grants*—includes discretionary grants to individuals, businesses, non–profit associations and others, where there are no contractual requirements.
- *Transfers – Entitlements*—includes non–discretionary payments to individuals, businesses or other entities, where eligible recipients must be paid under statute, formula or regulation, and where there are no ongoing contractual requirements.
- *Transfers – Agreements*—includes payments and reimbursements under contract, formal agreement, or shared cost agreement to individuals, businesses, or other entities for purposes specified in an agreement.

Other Expenses

- *Transfers Between Votes and Special Accounts*—includes transfers (payments) between a vote and a special account.
- *Interest on the Public Debt*—includes only interest payments on the direct provincial debt borrowed for government purposes.
- *Other Expenses*—includes expenses such as financing costs, valuation allowances and other expenses which cannot be reasonably allocated to another standard object of expense.

Internal Recoveries

- *Recoveries Between Votes and Special Accounts*—includes recoveries between a vote and a special account.
- *Recoveries Within the Consolidated Revenue Fund*—includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

External Recoveries

- *Recoveries Within the Government Reporting Entity*—includes costs and amounts recovered from government corporations, organizations and agencies, the offset for commissions paid for the collection of government revenues and accounts, and the write–off of uncollectible revenue related accounts.
- *Recoveries External to the Government Reporting Entity*—includes costs and amounts recovered from other governments and non–government organizations.

Capital Expenditures

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

- *Land*—includes the purchased or acquired value for parks and other recreation land and land directly associated with capitalized infrastructure (buildings, ferries and bridges) but does not include land held for resale.
- *Land Improvements*—includes the capital cost of improvements to dams and water management systems and recreation areas.
- *Buildings*—includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
- *Specialized Equipment*—includes the purchase or capital lease cost of heavy equipment such as tractors, trailers and ambulances, as well as telecommunications relay towers and switching equipment.
- *Office Furniture and Equipment*—includes the cost or capital lease cost of office furniture and equipment.
- *Vehicles*—includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
- *Information Systems*—includes the purchase or capital lease cost of mainframe and other systems hardware, software and related equipment.
- *Tenant Improvements*—includes the cost or capital lease cost of improvements to leased space.
- *Roads*—includes the capital costs for construction or major improvements of roads, highways, bridges and ferries.

Consolidated Revenue Fund
Schedule of Voted Appropriations by Ministry
for the Fiscal Year Ended March 31, 2009
(In Thousands—Unaudited)

Vote No.	Description in Estimates	Ministry/Special Office Accessing Vote	Estimates[1]	Other Authorizations[2]	Total Appropriations	Total Actual Expense[3]	Variance Actuals to Authorizations
			$	$	$	$	$
01	Legislation	Legislation	64,058	10,818	74,876	74,876	0
02	Auditor General	Auditor General	15,250		15,250	14,274	976
03	Conflict of Interest Commissioner	Conflict of Interest Commissioner	384		384	384	0
04	Elections BC	Elections BC	19,693		19,693	19,142	551
05	Information and Privacy Commissioner	Information and Privacy Commissioner	3,603		3,603	3,481	122
06	Merit Commissioner	Merit Commissioner	893		893	727	166
07	Ombudsman	Ombudsman	4,671		4,671	4,625	46
08	Police Complaint Commissioner	Police Complaint Commissioner	1,853		1,853	1,789	64
09	Representative for Children and Youth	Representative for Children and Youth	6,558		6,558	6,553	5
10	Office of the Premier	Office of the Premier	14,102		14,102	13,543	559
11	Ministry Operations	Aboriginal Relations and Reconciliation	57,927		57,927	57,927	0
12	Ministry Operations	Advanced Education and Labour Market Agreement	2,053,047		2,053,047	2,023,771	29,276
		Finance	5,748		5,748	5,758	(10)
		Small Business, Technology and Economic Development	13,399		13,399	12,491	908
		Management of Public Funds and Debt	179,800		179,800	165,154	14,646
			2,251,994	0	2,251,994	2,207,174	44,820
13	Ministry Operations	Agriculture and Lands	125,499		125,499	123,194	2,305
14	Agricultural Land Commission	Agriculture and Lands	2,435		2,435	2,392	43
15	Integrated Land Management Bureau	Agriculture and Lands	65,198		65,198	65,198	0
16	Ministry Operations	Advanced Education and Labour Market Agreement	9,023		9,023	9,195	(172)
		Attorney General	442,317		442,317	442,147	170
		Housing and Social Development	565		565	563	2
			451,905	0	451,905	451,905	0
17	Judiciary	Attorney General	68,135		68,135	67,458	677
18	*Crown Proceeding Act*	Attorney General	24,500		24,500	5,738	18,762
19	British Columbia Utilities Commission	Attorney General	1		1		1
20	Ministry Operations	Children and Family Development	1,306,920		1,306,920	1,304,406	2,514
21	Community Living Services	Housing and Social Development	680,084		680,084	680,084	0

Consolidated Revenue Fund
Schedule of Voted Appropriations by Ministry
for the Fiscal Year Ended March 31, 2009
(In Thousands—Unaudited)—Continued

Vote No.	Description in Estimates	Ministry/Special Office Accessing Vote	Estimates[1]	Other Authorizations[2]	Total Appropriations	Total Actual Expense[3]	Variance Actuals to Authorizations
			$	$	$	$	$
22	Ministry Operations	Advanced Education and Labour Market Agreement	1,448		1,448	1,171	277
		Community Development	226,102	186,000	412,102	410,074	2,028
		Healthy Living and Sport	8,586		8,586	4,634	3,952
		Housing and Social Development	49,552		49,552	49,531	21
			285,688	186,000	471,688	465,410	6,278
23	BC Public Service Agency	Advanced Education and Labour Market Agreement	11,516	40,000	51,516	51,516	0
24	Ministry Operations	Advanced Education and Labour Market Agreement	107,807		107,807	108,053	(246)
		Community Development	3,778		3,778	3,618	160
		Finance	79,597	83,700	163,297	163,575	(278)
		Small Business, Technology and Economic Development	33,336		33,336	33,012	324
		Transportation and Infrastructure	700		700	660	40
			225,218	83,700	308,918	308,918	0
25	Ministry Operations	Education	5,300,757		5,300,757	5,282,600	18,157
		Management of Public Funds and Debt	374,600		374,600	353,612	20,988
			5,675,357	0	5,675,357	5,636,212	39,145
26	Ministry Operations	Children and Family Development	19,207		19,207	18,528	679
		Housing and Social Development	1,507,805		1,507,805	1,508,379	(574)
			1,527,012	0	1,527,012	1,526,907	105
27	Ministry Operations	Energy, Mines and Petroleum Resources	70,694		70,694	70,694	0
28	Contracts and Funding Arrangements	Energy, Mines and Petroleum Resources	2,500		2,500	2,315	185
29	Ministry Operations	Environment	214,014		214,014	198,964	15,050
		Healthy Living and Sport	2,801		2,801	2,022	779
			216,815	0	216,815	200,986	15,829
30	Climate Action Secretariat	Environment	15,458		15,458	12,250	3,208
31	Environmental Assessment Office	Environment	10,508		10,508	8,439	2,069

Consolidated Revenue Fund Schedule of Voted Appropriations by Ministry for the Fiscal Year Ended March 31, 2009

(In Thousands—Unaudited)—Continued

Vote No.	Description in Estimates	Ministry/Special Office Accessing Vote	Estimates[1]	Other Authorizations[2]	Total Appropriations	Total Actual Expense[3]	Variance Actuals to Authorizations
			$	$	$	$	$
32	Ministry Operations	Advanced Education and Labour Market Agreement	16,301		16,301	15,655	646
		Finance	43,991		43,991	43,192	799
		Labour and Citizens' Services	1		1	(63)	64
			60,293	0	60,293	58,784	1,509
33	Public Affairs Bureau	Finance	36,994		36,994	35,906	1,088
34	Ministry Operations	Community Development	173		173	317	(144)
		Forests and Range	533,620		533,620	531,945	1,675
		Housing and Social Development	304		304	117	187
			534,097	0	534,097	532,379	1,718
35	Direct Fire	Forests and Range	56,226	25,969	82,195	82,195	0
36	Housing and Construction Standards	Housing and Social Development	394,318	30,000	424,318	424,225	93
37	Ministry Operations	Health Services	13,384,716	120,000	13,504,716	13,477,880	26,836
		Healthy Living and Sport	38,671		38,671	37,991	680
		Management of Public Funds and Debt	194,100		194,100	179,586	14,514
			13,617,487	120,000	13,737,487	13,695,457	42,030
38	Ministry Operations	Finance	1,642		1,642	1,626	16
		Labour and Citizens' Services	102,015	2,200	104,215	102,762	1,453
			103,657	2,200	105,857	104,388	1,469
39	Ministry Operations	Housing and Social Development	22,351		22,351	22,130	221
		Public Safety and Solicitor General	595,229		595,229	595,269	(40)
			617,580	0	617,580	617,399	181
40	*Emergency Program Act*	Public Safety and Solicitor General	15,630	12,967	28,597	28,597	0
41	Ministry Operations	Community Development	762		762	800	(38)
		Finance	61,086		61,086	61,048	38
		Small Business, Technology and Economic Development	3,266		3,266	3,266	0
			65,114	0	65,114	65,114	0

Consolidated Revenue Fund
Schedule of Voted Appropriations by Ministry for the Fiscal Year Ended March 31, 2009
(In Thousands—Unaudited)—Continued

Vote No.	Description in Estimates	Ministry/Special Office Accessing Vote	Estimates[1]	Other Authorizations[2]	Total Appropriations	Total Actual Expense[3]	Variance Actuals to Authorizations
			$	$	$	$	$
42	Ministry Operations	Healthy Living and Sport	19,581		19,581	19,631	(50)
		Housing and Social Development	50		50		50
		Tourism, Culture and the Arts	344,509	15,100	359,609	359,609	0
			364,140	15,100	379,240	379,240	0
43	Ministry Operations	Transportation and Infrastructure	839,940	20,000	859,940	859,980	(40)
		Management of Public Funds and Debt	130,613		130,613	128,208	2,405
			970,553	20,000	990,553	988,188	2,365
44	Management of Public Funds and Debt	Management of Public Funds and Debt	401,700		401,700	365,132	36,568
45	Contingencies (All Ministries) and New Programs	Contingencies (All Ministries) and New Programs	375,000	125,000	500,000	246,846	253,154
46	BC Family Bonus	BC Family Bonus	14,000		14,000	12,708	1,292
48	Commissions on Collection of Public Funds	Commissions on Collection of Public Funds	1		1		1
49	Allowances for Doubtful Revenue Accounts	Allowances for Doubtful Revenue Accounts	1		1		1
50	Environmental Appeal Board and Forest Appeals Commission	Environmental Appeal Board and Forest Appeals Commission	2,096		2,096	1,373	723
51	Forest Practices Board	Forest Practices Board	3,808		3,808	3,807	1
52	Pacific Carbon Trust	Pacific Carbon Trust	5,000		5,000	5,000	0
	Total Voted Expense		**30,844,124**	**671,754**	**31,515,878**	**31,035,255**	**480,623**

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[1] Amounts reported as Estimates represent

[2] For a breakdown of the Other Authorizations refer to the Ministerial Appropriations.

[3] This schedule differs from other Operating Expenses schedules and statements. Amounts for Votes as voted on in the Legislative Assembly are compared against spending for the votes in this schedule. Special Accounts spending and other Statutory Appropriations spending are not included in this schedule unless the Statutory Appropriation was applied to a vote. All amounts that are part of the Contingencies (All Ministries) and New Programs Vote are showing as part of the Contingencies and New Programs vote whereas in other schedules the budget is reallocated to the program to show total spending for that program. See Schedule of Comparison of Estimated Expenses to Actual Expenses in the Public Accounts for a complete listing of ministry spending. These amounts do not include adjustments to prior year's accrual.

Legislation—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Legislation			
Voted Appropriation(s)			
Members' Services	32,348,000	10,818,134	43,166,134
Caucus Support Services	5,886,000		5,886,000
Office of the Speaker	407,000		407,000
Clerk of the House	1,050,000		1,050,000
Clerk of Committees	654,000		654,000
Legislative Operations	12,233,000		12,233,000
Sergeant–at–Arms	4,620,000		4,620,000
Hansard	4,226,000		4,226,000
Legislative Library	2,634,000		2,634,000
	64,058,000	**10,818,134**	**74,876,134**
Total Expense	**64,058,000**	**10,818,134**	**74,876,134**
Breakdown of Other Authorizations—			
Statutory Appropriation	10,818,134		
	10,818,134		

The Budget provided to the Legislative Assembly presents the plans of a ministry or special office to a program level of detail and is based upon anticipated activities at the beginning of the year. Actual demands and spending may not entirely accord with those original plans. Amounts are, therefore, voted in the Legislative Assembly at the Vote level and ministries and special offices are free to move budget within the constraints of the total vote to accomplish the primary goals of the vote. Spending variances within a vote frequently represents such a reallocation of budget between programs.

Legislation—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
29,576,906	546,872		16,101,021			46,224,799	3,058,665
4,824,137	632,728		34,465			5,491,330	(394,670)
293,630	48,893		65			342,588	(64,412)
883,144	9,170		106,654			998,968	(51,032)
512,596	72,717					585,313	(68,687)
4,175,344	7,901,211		1,443	(475,162)		11,602,836	(630,164)
3,664,924	440,234					4,105,158	(514,842)
2,458,782	853,744					3,312,526	(913,474)
1,804,097	409,677			(1,158)		2,212,616	(421,384)
48,193,560	**10,915,246**	**0**	**16,243,648**	**(476,320)**	**0**	**74,876,134**	**0**
48,193,560	**10,915,246**	**0**	**16,243,648**	**(476,320)**	**0**	**74,876,134**	**0**

Officers of the Legislature—(Unaudited)

Description	Total Appropriations Estimated $	 Other Authorizations $	 Total $
Auditor General			
Voted Appropriation(s)			
Auditor General	15,250,000		15,250,000
	15,250,000	**0**	**15,250,000**
Conflict of Interest Commissioner			
Voted Appropriation(s)			
Conflict of Interest Commissioner	384,000	29,978	413,978
	384,000	**29,978**	**413,978**
Elections BC			
Voted Appropriation(s)			
Elections BC	19,693,000		19,693,000
	19,693,000	**0**	**19,693,000**
Information and Privacy Commissioner			
Voted Appropriation(s)			
Information and Privacy Commissioner	3,603,000		3,603,000
	3,603,000	**0**	**3,603,000**
Merit Commissioner			
Voted Appropriation(s)			
Merit Commissioner	893,000		893,000
	893,000	**0**	**893,000**
Ombudsman			
Voted Appropriation(s)			
Ombudsman	4,671,000		4,671,000
	4,671,000	**0**	**4,671,000**
Police Complaint Commissioner			
Voted Appropriation(s)			
Police Complaint Commissioner	1,853,000		1,853,000
	1,853,000	**0**	**1,853,000**
Representative for Children and Youth			
Voted Appropriation(s)			
Representative for Children and Youth	6,558,000		6,558,000
	6,558,000	**0**	**6,558,000**
	52,905,000	**29,978**	**52,934,978**
Adjustment of Prior Year Accrual			**0**
Total Expense	**52,905,000**	**29,978**	**52,934,978**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	29,978		
	29,978		

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Officers of the Legislature—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
10,067,415	4,142,765	63,000	701			14,273,881	(976,119)
10,067,415	**4,142,765**	**63,000**	**701**	**0**	**0**	**14,273,881**	**(976,119)**
326,173	87,805					413,978	0
326,173	**87,805**	**0**	**0**	**0**	**0**	**413,978**	**0**
6,301,758	11,961,706	870,000	8,036			19,141,500	(551,500)
6,301,758	**11,961,706**	**870,000**	**8,036**	**0**	**0**	**19,141,500**	**(551,500)**
2,362,155	1,118,907					3,481,062	(121,938)
2,362,155	**1,118,907**	**0**	**0**	**0**	**0**	**3,481,062**	**(121,938)**
486,026	240,602					726,628	(166,372)
486,026	**240,602**	**0**	**0**	**0**	**0**	**726,628**	**(166,372)**
4,193,458	1,067,773			(334,000)	(302,696)	4,624,535	(46,465)
4,193,458	**1,067,773**	**0**	**0**	**(334,000)**	**(302,696)**	**4,624,535**	**(46,465)**
1,258,894	530,319					1,789,213	(63,787)
1,258,894	**530,319**	**0**	**0**	**0**	**0**	**1,789,213**	**(63,787)**
3,673,556	2,639,886	236,980	2,776			6,553,198	(4,802)
3,673,556	**2,639,886**	**236,980**	**2,776**	**0**	**0**	**6,553,198**	**(4,802)**
28,669,435	**21,789,763**	**1,169,980**	**11,513**	**(334,000)**	**(302,696)**	**51,003,995**	**(1,930,983)**
(10,700)	**(49,017)**					**(59,717)**	**(59,717)**
28,658,735	21,740,746	1,169,980	11,513	(334,000)	(302,696)	50,944,278	**(1,990,700)**

Office of the Premier—(Unaudited)

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Intergovernmental Relations and Secretariat			
Voted Appropriation(s)			
Intergovernmental Relations Secretariat	3,541,000		3,541,000
	3,541,000	0	**3,541,000**
Deputy Ministers' Policy Secretariat			
Voted Appropriation(s)			
Deputy Ministers' Policy Secretariat	2,698,000		2,698,000
	2,698,000	0	**2,698,000**
Executive and Support Services			
Voted Appropriation(s)			
Premier's Office	3,810,000		3,810,000
Executive Operations	4,053,000		4,053,000
	7,863,000	0	**7,863,000**
	14,102,000	0	**14,102,000**
Adjustment of Prior Year Accrual			0
Total Expense	**14,102,000**	0	**14,102,000**

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Office of the Premier—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
2,784,013	1,019,865	481,388	230,764	(350,385)	(700,000)	3,465,645	(75,355)
2,784,013	**1,019,865**	**481,388**	**230,764**	**(350,385)**	**(700,000)**	**3,465,645**	**(75,355)**
1,623,540	683,424		56,709			2,363,673	(334,327)
1,623,540	**683,424**	**0**	**56,709**	**0**	**0**	**2,363,673**	**(334,327)**
2,820,232	847,858		51,167			3,719,257	(90,743)
2,278,670	1,587,138		129,451		(680)	3,994,579	(58,421)
5,098,902	**2,434,996**	**0**	**180,618**	**0**	**(680)**	**7,713,836**	**(149,164)**
9,506,455	**4,138,285**	**481,388**	**468,091**	**(350,385)**	**(700,680)**	**13,543,154**	**(558,846)**
(18,831)						**(18,831)**	**(18,831)**
9,487,624	**4,138,285**	**481,388**	**468,091**	**(350,385)**	**(700,680)**	**13,524,323**	**(577,677)**

Ministry of Aboriginal Relations and Reconciliation—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Negotiations			
Voted Appropriation(s)			
Negotiations	41,908,000	2,388,126	44,296,126
	41,908,000	**2,388,126**	**44,296,126**
Aboriginal Relations			
Voted Appropriation(s)			
Aboriginal Relations	7,693,000		7,693,000
Statutory Appropriation(s)			
First Citizens Fund Special Account	4,200,000		4,200,000
	11,893,000	**0**	**11,893,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	594,000		594,000
Corporate Services	7,732,000		7,732,000
	8,326,000	**0**	**8,326,000**
	62,127,000	**2,388,126**	**64,515,126**
Adjustment of Prior Year Accrual			**0**
Total Expense	**62,127,000**	**2,388,126**	**64,515,126**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	2,388,126		
	2,388,126		

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Ministry of Aboriginal Relations and Reconciliation—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
9,569,226	7,912,084	26,970,321	1,128,310		(454,825)	45,125,116	828,990
9,569,226	**7,912,084**	**26,970,321**	**1,128,310**	**0**	**(454,825)**	**45,125,116**	**828,990**
2,438,309	753,553	4,238,204	29,368			7,459,434	(233,566)
	17,573	4,176,682				4,194,255	(5,745)
2,438,309	**771,126**	**8,414,886**	**29,368**	**0**	**0**	**11,653,689**	**(239,311)**
449,916	96,093		21,600			567,609	(26,391)
2,776,556	4,073,920		312,491			7,162,967	(569,033)
3,226,472	**4,170,013**	**0**	**334,091**	**0**	**0**	**7,730,576**	**(595,424)**
15,234,007	**12,853,223**	**35,385,207**	**1,491,769**	**0**	**(454,825)**	**64,509,381**	**(5,745)**
(95,704)	**(86,486)**	**(30)**			**93,632**	**(88,588)**	**(88,588)**
15,138,303	**12,766,737**	**35,385,177**	**1,491,769**	**0**	**(361,193)**	**64,420,793**	**(94,333)**

Ministry of Advanced Education and Labour Market Development—(Unaudited)

Description	Total Appropriations		
	Estimated $	Other Authorizations $	Total $
Educational Institutions and Organizations			
Voted Appropriation(s)			
Educational Institutions and Organizations	1,776,024,000		1,776,024,000
	1,776,024,000	**0**	**1,776,024,000**
StudentAid BC			
Voted Appropriation(s)			
StudentAid BC	132,381,000	(5,748,000)	126,633,000
	132,381,000	**(5,748,000)**	**126,633,000**
Debt Service Costs and Amortization of Prepaid Capital Advances			
Voted Appropriation(s)			
Debt Services Costs	179,800,000	(172,900,000)	6,900,000
Amortization of Prepaid Capital Advances	131,083,000		131,083,000
	310,883,000	**(172,900,000)**	**137,983,000**
Research and Innovation			
Voted Appropriation(s)			
Research and Innovation	13,441,000	(13,399,000)	42,000
	13,441,000	**(13,399,000)**	**42,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	536,000		536,000
Corporate Services	18,729,000		18,729,000
	19,265,000	**0**	**19,265,000**
Statutory			
Multiculturalism and Immigration (Transfer from the Ministry of Attorney General)			
Voted Appropriation(s)			
Multiculturalism and Immigration		8,796,000	8,796,000
	0	**8,796,000**	**8,796,000**
Executive and Support Services (Transfer from the Ministry of Attorney General)			
Voted Appropriation(s)			
Corporate Services		227,000	227,000
	0	**227,000**	**227,000**
Women's, Seniors' and Community Services (Transfer from the Ministry of Community Development)			
Voted Appropriation(s)			
Women's, Seniors' and Community Services		1,448,000	1,448,000
	0	**1,448,000**	**1,448,000**
Business Transformation (Transfer from the Ministry of Community Development)			
Voted Appropriation(s)			
Business Transformation ADM Office		30,000	30,000
	0	**30,000**	**30,000**
Client Services (Transfer from the Ministry of Community Development)			
Voted Appropriation(s)			
Regional Operations		3,341,000	3,341,000
	0	**3,341,000**	**3,341,000**

Ministry of Advanced Education and Labour Market Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits $	Operating Costs $	Government Transfers $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Actual to Appropriation $
		1,784,940,938			(17,000,000)	1,767,940,938	(8,083,062)
0	**0**	**1,784,940,938**	**0**	**0**	**(17,000,000)**	**1,767,940,938**	**(8,083,062)**
5,358,169	2,056,202	91,384,809	8,696,596		(3,469)	107,492,307	(19,140,693)
5,358,169	**2,056,202**	**91,384,809**	**8,696,596**	**0**	**(3,469)**	**107,492,307**	**(19,140,693)**
						0	(6,900,000)
	131,083,000					131,083,000	0
0	**131,083,000**	**0**	**0**	**0**	**0**	**131,083,000**	**(6,900,000)**
						0	(42,000)
0	**0**	**0**	**0**	**0**	**0**	**0**	**(42,000)**
364,736	89,645		18,000			472,381	(63,619)
10,712,008	4,694,182	934,532	629,748		(188,365)	16,782,105	(1,946,895)
11,076,744	**4,783,827**	**934,532**	**647,748**	**0**	**(188,365)**	**17,254,486**	**(2,010,514)**
3,504,322	2,544,670	43,808,307			(40,895,261)	8,962,038	166,038
3,504,322	**2,544,670**	**43,808,307**	**0**	**0**	**(40,895,261)**	**8,962,038**	**166,038**
	233,000					233,000	6,000
0	**233,000**	**0**	**0**	**0**	**0**	**233,000**	**6,000**
49,095	273,696	848,000				1,170,791	(277,209)
49,095	**273,696**	**848,000**	**0**	**0**	**0**	**1,170,791**	**(277,209)**
1,775,365	1,362,675			(2,592,287)	(114,073)	431,680	401,680
1,775,365	**1,362,675**	**0**	**0**	**(2,592,287)**	**(114,073)**	**431,680**	**401,680**
15,581,108	3,415,260		17,998	(18,241,812)	(257,331)	515,223	(2,825,777)
15,581,108	**3,415,260**	**0**	**17,998**	**(18,241,812)**	**(257,331)**	**515,223**	**(2,825,777)**

Ministry of Advanced Education and Labour Market Development—(Unaudited)—Continued

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Talent Management (Transfer from the Ministry of Community Development)			
Voted Appropriation(s)			
Talent Management		5,965,000	5,965,000
	0	**5,965,000**	**5,965,000**
Employee Relations (Transfer from the Ministry of Community Development)			
Voted Appropriation(s)			
Employee Relations		466,000	466,000
	0	**466,000**	**466,000**
Compensation, Benefits and Policy (Transfer from the Ministry of Community Development)			
Voted Appropriation(s)			
Provincial Pensions		196,727,000	196,727,000
Miscellaneous and Statutory Items		5,000,000	5,000,000
Canada Pension		59,827,000	59,827,000
Death and Retiring Benefits		8,903,000	8,903,000
Extended Health and Dental Benefits		53,580,000	53,580,000
Group Insurance		273,000	273,000
Medical Services Plan		24,686,000	24,686,000
Long Term Disability		65,258,929	65,258,929
Employment Insurance		25,657,000	25,657,000
Workers Compensation		10,000,000	10,000,000
Employee and Family Assistance Program		1,100,000	1,100,000
Other Benefits		28,429,000	28,429,000
Recoveries		(411,697,000)	(411,697,000)
	0	**67,743,929**	**67,743,929**
Executive and Support Services (Agency) (Transfer from the Ministry of Community Development)			
Voted Appropriation(s)			
Deputy Minister's Office		1,330,000	1,330,000
Corporate Services		383,000	383,000
	0	**1,713,000**	**1,713,000**
Public Sector Employers' Council Secretariat (Transfer from the Ministry of Finance)			
Voted Appropriation(s)			
Public Sector Employers' Council Secretariat		2,028,000	2,028,000
Employer Association		14,273,000	14,273,000
	0	**16,301,000**	**16,301,000**
Marketing, Investment, Trade and Economic Immigration (Transfer from the Ministry of Small Business, Technology and Economic Development)			
Voted Appropriation(s)			
Marketing, Investment, Trade and Economic Immigration		1,252,000	1,252,000
	0	**1,252,000**	**1,252,000**
Enhancing Economic Development (Transfer from the Ministry of Small Business, Technology and Economic Development)			
Voted Appropriation(s)			
Enhancing Economic Development		106,555,000	106,555,000
	0	**106,555,000**	**106,555,000**

Ministry of Advanced Education and Labour Market Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
6,617,500	17,725,146	50,768	4,762,076	(27,910,481)	(15,074)	1,229,935	(4,735,065)
6,617,500	**17,725,146**	**50,768**	**4,762,076**	**(27,910,481)**	**(15,074)**	**1,229,935**	**(4,735,065)**
2,996,443	694,616		4,612	(3,445,419)	(218,754)	31,498	(434,502)
2,996,443	**694,616**	**0**	**4,612**	**(3,445,419)**	**(218,754)**	**31,498**	**(434,502)**
161,890,700					(25,913)	161,864,787	(34,862,213)
418,017						418,017	(4,581,983)
62,265,129						62,265,129	2,438,129
14,197,000					(116,531)	14,080,469	5,177,469
74,294,445					(26,317,480)	47,976,965	(5,603,035)
3,813,755					(2,958,677)	855,078	582,078
26,675,729					(1,561,294)	25,114,435	428,435
127,274,598					(47,209)	127,227,389	61,968,460
25,900,043						25,900,043	243,043
8,849,346					(1,359,756)	7,489,590	(2,510,410)
1,531,910				(13,430)	(338,598)	1,179,882	79,882
13,196,031	4,267,625	2,750	11,768,884	(749,921)	(19,396)	28,465,973	36,973
(13,744,924)	93		18,566	(416,775,063)	(164,640)	(430,665,968)	(18,968,968)
506,561,779	**4,267,718**	**2,750**	**11,787,450**	**(417,538,414)**	**(32,909,494)**	**72,171,789**	**4,427,860**
1,057,381	500,411		30,646	(150,000)		1,438,438	108,438
925,618	2,185,847		5,709,045	(5,380,144)		3,440,366	3,057,366
1,982,999	**2,686,258**	**0**	**5,739,691**	**(5,530,144)**	**0**	**4,878,804**	**3,165,804**
1,120,842	414,691		218		(33,999)	1,501,752	(526,248)
		14,152,837				14,152,837	(120,163)
1,120,842	**414,691**	**14,152,837**	**218**	**0**	**(33,999)**	**15,654,589**	**(646,411)**
1,756,962	750,421	15,000	6,537		(1,704,939)	823,981	(428,019)
1,756,962	**750,421**	**15,000**	**6,537**	**0**	**(1,704,939)**	**823,981**	**(428,019)**
1,054,001	864,511	117,863,482	3,108		(12,556,477)	107,228,625	673,625
1,054,001	**864,511**	**117,863,482**	**3,108**	**0**	**(12,556,477)**	**107,228,625**	**673,625**

Ministry of Advanced Education and Labour Market Development—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	0	0
	2,251,994,000	**21,790,929**	**2,273,784,929**
Adjustment of Prior Year Accrual			0
Total Expense	**2,251,994,000**	**21,790,929**	**2,273,784,929**

Breakdown of Other Authorizations—	
Supplementary Estimates	40,000,000
Contingencies (All Ministries) and New Programs – General Programs	27,742,929
Government Reorganization	(45,952,000)
	21,790,929

The Budget provided to the Legislative Assembly presents the plans of a ministry or special office to a program level of detail and is based upon anticipated activities at the beginning of the year. Actual demands and spending may not entirely accord with those original plans. Amounts are, therefore, voted in the Legislative Assembly at the Vote level and ministries and special offices are free to move budget within the constraints of the total vote to accomplish the primary goals of the vote. Spending variances within a vote frequently represents such a reallocation of budget between programs.

Ministry of Advanced Education and Labour Market Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
7,513,640	7,198,127	86,883,534	4,766		(101,600,067)	0	0
7,513,640	**7,198,127**	**86,883,534**	**4,766**	**0**	**(101,600,067)**	**0**	**0**
566,948,969	**180,353,818**	**2,140,884,957**	**31,670,800**	**(475,258,557)**	**(207,497,303)**	**2,237,102,684**	**(36,682,245)**
(492,875)	**(9,434,999)**	**(2,040,432)**	**(24,951)**			**(11,993,257)**	**(11,993,257)**
566,456,094	**170,918,819**	**2,138,844,525**	**31,645,849**	**(475,258,557)**	**(207,497,303)**	**2,225,109,427**	**(48,675,502)**

Ministry of Agriculture and Lands—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Agriculture and Aquaculture			
Voted Appropriation(s)			
Industry Development	10,971,000		10,971,000
Agriculture and Aquaculture Management	9,843,000		9,843,000
	20,814,000	0	**20,814,000**
Risk Management			
Voted Appropriation(s)			
Business Risk Management	39,327,000		39,327,000
Food Safety, Plant, Animal and Fish Health	10,022,000		10,022,000
BC Farm Industry Review Board	1,353,000		1,353,000
	50,702,000	0	**50,702,000**
Crown Land Administration			
Voted Appropriation(s)			
Crown Land Policy	4,237,000		4,237,000
Crown Land Sales and Tenure Management	12,099,000		12,099,000
Land Restoration Programs	29,169,000		29,169,000
	45,505,000	0	**45,505,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	559,000		559,000
Corporate Services	7,919,000		7,919,000
	8,478,000	0	**8,478,000**
Agricultural Land Commission			
Voted Appropriation(s)			
Agricultural Land Commission	2,435,000		2,435,000
	2,435,000	0	**2,435,000**
Integrated Land Management Bureau			
Voted Appropriation(s)			
Regional Operations	32,982,000	1,582,328	34,564,328
Species at Risk Coordination	823,000		823,000
GeoBC	21,841,000		21,841,000
Bureau Management	9,552,000	2,500,000	12,052,000
	65,198,000	**4,082,328**	**69,280,328**
Crown Land			
Statutory Appropriation(s)			
Crown Land Special Account	84,720,000		84,720,000
	84,720,000	0	**84,720,000**
Production Insurance			
Statutory Appropriation(s)			
Production Insurance Special Account	18,500,000	11,887,691	30,387,691
	18,500,000	**11,887,691**	**30,387,691**
Transfer from the Crown Land Special Account to the General Account		(73,354,198)	(73,354,198)
	0	**(73,354,198)**	**(73,354,198)**

Ministry of Agriculture and Lands—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
6,608,234	3,960,389	3,773,944	92,607	(8,428)	(1,872,129)	12,554,617	1,583,617
7,035,256	3,502,129	879,625	45,282	(7,847)	(1,688,791)	9,765,654	(77,346)
13,643,490	**7,462,518**	**4,653,569**	**137,889**	**(16,275)**	**(3,560,920)**	**22,320,271**	**1,506,271**
3,273,579	3,221,949	24,855,086	8,948,087	(5,037)	(5,014,788)	35,278,876	(4,048,124)
5,806,885	3,537,596	1,910,800	32,140	(291,833)	(498,272)	10,497,316	475,316
599,729	844,176		3,954	(775)		1,447,084	94,084
9,680,193	**7,603,721**	**26,765,886**	**8,984,181**	**(297,645)**	**(5,513,060)**	**47,223,276**	**(3,478,724)**
3,550,732	1,554,489		33,341	(273,890)	(201,726)	4,662,946	425,946
518,908	3,056,567		9,043,353	(9,978)		12,608,850	509,850
929,106	26,669,527	217,000	4,448	(872)		27,819,209	(1,349,791)
4,998,746	**31,280,583**	**217,000**	**9,081,142**	**(284,740)**	**(201,726)**	**45,091,005**	**(413,995)**
354,924	135,809		18,000			508,733	(50,267)
1,262,728	1,216,043	56,000	5,516,949	(1,259)		8,050,461	131,461
1,617,652	**1,351,852**	**56,000**	**5,534,949**	**(1,259)**	0	**8,559,194**	**81,194**
1,550,719	840,955					2,391,674	(43,326)
1,550,719	**840,955**	0	0	0	0	**2,391,674**	**(43,326)**
28,398,701	13,060,646	5,350,715	510,239	(11,913,703)	(48,960)	35,357,638	793,310
352,781	394,780	115,000	2,471	(200,915)		664,117	(158,883)
11,312,566	13,517,704	52,500	79,502	(3,254,615)	(1,792,582)	19,915,075	(1,925,925)
2,159,100	1,595,460	2,740,200	7,651,063	(802,325)		13,343,498	1,291,498
42,223,148	**28,568,590**	**8,258,415**	**8,243,275**	**(16,171,558)**	**(1,841,542)**	**69,280,328**	0
		7,597,014	73,368,822			80,965,836	(3,754,164)
0	0	**7,597,014**	**73,368,822**	0	0	**80,965,836**	**(3,754,164)**
	1,063,969		39,920,756		(10,597,034)	30,387,691	0
0	**1,063,969**	0	**39,920,756**	0	**(10,597,034)**	**30,387,691**	0
			(73,354,198)			(73,354,198)	0
0	0	0	**(73,354,198)**	0	0	**(73,354,198)**	0

Ministry of Agriculture and Lands—(Unaudited)—Continued

Description	Total Appropriations — Estimated	Total Appropriations — Other Authorizations	Total Appropriations — Total
	$	$	$
Transfer from the General Account to the Production Insurance Special Account	(7,000,000)		(7,000,000)
	(7,000,000)	**0**	**(7,000,000)**
	289,352,000	**(57,384,179)**	**231,967,821**
Adjustment of Prior Year Accrual			**0**
Total Expense	**289,352,000**	**(57,384,179)**	**231,967,821**

Breakdown of Other Authorizations—	
Contingencies (All Ministries) and New Programs – General Programs	4,082,328
Statutory Appropriation – Special Account	11,887,691
Inter–account transfers	(73,354,198)
	(57,384,179)

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Ministry of Agriculture and Lands—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
			(7,000,000)			(7,000,000)	0
0	**0**	**0**	**(7,000,000)**	**0**	**0**	**(7,000,000)**	**0**
73,713,948	**78,172,188**	**47,547,884**	**64,916,816**	**(16,771,477)**	**(21,714,282)**	**225,865,077**	**(6,102,744)**
(38,350)	**(226,209)**		**(5,372)**		**13,976**	**(255,955)**	**(255,955)**
73,675,598	**77,945,979**	**47,547,884**	**64,911,444**	**(16,771,477)**	**(21,700,306)**	**225,609,122**	**(6,358,699)**

Ministry of Attorney General—(Unaudited)

Description	Total Appropriations Estimated $	Other Authorizations $	Total $
Justice Transformation			
Voted Appropriation(s)			
Justice Reform	3,895,000		3,895,000
Community Court	4,379,000		4,379,000
	8,274,000	0	**8,274,000**
Justice Services			
Voted Appropriation(s)			
Justice Services	101,335,000	3,005,000	104,340,000
	101,335,000	**3,005,000**	**104,340,000**
Prosecution Services			
Voted Appropriation(s)			
Prosecution Services	107,977,000	10,795,000	118,772,000
	107,977,000	**10,795,000**	**118,772,000**
Court Services			
Voted Appropriation(s)			
Court Services	144,900,000	6,249,398	151,149,398
	144,900,000	**6,249,398**	**151,149,398**
Legal Services			
Voted Appropriation(s)			
Legal Services	19,233,000		19,233,000
	19,233,000	0	**19,233,000**
Multiculturalism and Immigration			
Voted Appropriation(s)			
Multiculturalism and Immigration	9,746,000	(8,796,000)	950,000
	9,746,000	**(8,796,000)**	**950,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	763,000		763,000
Corporate Services	43,802,000	(792,000)	43,010,000
Agencies, Boards and Commissions	15,875,000		15,875,000
	60,440,000	**(792,000)**	**59,648,000**
Judiciary			
Voted Appropriation(s)			
Superior Courts	15,001,000		15,001,000
Provincial Courts	53,134,000		53,134,000
	68,135,000	0	**68,135,000**
Crown Proceeding Act			
Voted Appropriation(s)			
Crown Proceeding Act	24,500,000		24,500,000
	24,500,000	0	**24,500,000**
British Columbia Utilities Commission			
Voted Appropriation(s)			
British Columbia Utilities Commission	1,000		1,000
	1,000	0	**1,000**
Public Guardian and Trustee of British Columbia			
Statutory Appropriation(s)			
Public Guardian and Trustee of British Columbia	20,999,000		20,999,000
	20,999,000	0	**20,999,000**

Ministry of Attorney General—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
2,341,019	1,603,877	269,277		(800,829)	(134,082)	3,279,262	(615,738)
1,120,211	2,268,942	258,279	3,567			3,650,999	(728,001)
3,461,230	**3,872,819**	**527,556**	**3,567**	**(800,829)**	**(134,082)**	**6,930,261**	**(1,343,739)**
13,275,550	6,439,295	86,765,750	45,994	(1,072,628)	(1,915,030)	103,538,931	(801,069)
13,275,550	**6,439,295**	**86,765,750**	**45,994**	**(1,072,628)**	**(1,915,030)**	**103,538,931**	**(801,069)**
93,527,640	27,627,415		947,906	(1,719,996)		120,382,965	1,610,965
93,527,640	**27,627,415**	**0**	**947,906**	**(1,719,996)**	**0**	**120,382,965**	**1,610,965**
84,404,330	68,845,591	125	453,455		(1,896,526)	151,806,975	657,577
84,404,330	**68,845,591**	**125**	**453,455**	**0**	**(1,896,526)**	**151,806,975**	**657,577**
43,025,430	43,549,370		373,306	(68,205,672)	(451,851)	18,290,583	(942,417)
43,025,430	**43,549,370**	**0**	**373,306**	**(68,205,672)**	**(451,851)**	**18,290,583**	**(942,417)**
502,893	136,400	779,707			(469,000)	950,000	0
502,893	**136,400**	**779,707**	**0**	**0**	**(469,000)**	**950,000**	**0**
468,421	173,079		18,900			660,400	(102,600)
16,479,798	24,251,453	1,960,821	1,734,600	(528,001)	(87,810)	43,810,861	800,861
3,289,800	2,116,749		10,546,000		(127,379)	15,825,170	(49,830)
20,238,019	**26,541,281**	**1,960,821**	**12,299,500**	**(528,001)**	**(215,189)**	**60,296,431**	**648,431**
11,447,810	3,643,014		17,362			15,108,186	107,186
46,554,084	5,558,390	228,239	9,540			52,350,253	(783,747)
58,001,894	**9,201,404**	**228,239**	**26,902**	**0**	**0**	**67,458,439**	**(676,561)**
			5,738,210			5,738,210	(18,761,790)
0	**0**	**0**	**5,738,210**	**0**	**0**	**5,738,210**	**(18,761,790)**
2,563,677	2,669,470		1,733		(5,234,880)	0	(1,000)
2,563,677	**2,669,470**	**0**	**1,733**	**0**	**(5,234,880)**	**0**	**(1,000)**
16,243,697	7,439,324		711,276		(4,208,766)	20,185,531	(813,469)
16,243,697	**7,439,324**	**0**	**711,276**	**0**	**(4,208,766)**	**20,185,531**	**(813,469)**

Ministry of Attorney General—(Unaudited)—Continued

Description	Total Appropriations Estimated $	 Other Authorizations $	 Total $
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
Public Inquiry Act		3,820,560	3,820,560
	0	**3,820,560**	**3,820,560**
Transfer from the General Account to the Public Guardian and Trustee of British Columbia Special Account	(10,546,000)		(10,546,000)
	(10,546,000)	**0**	**(10,546,000)**
	554,994,000	**14,281,958**	**569,275,958**
Adjustment of Prior Year Accrual			0
Total Expense	554,994,000	14,281,958	569,275,958
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	20,049,398		
Statutory Appropriation	3,820,560		
Government Reorganization	(9,588,000)		
	14,281,958		

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Ministry of Attorney General—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
385,145	8,510	1,096,715	2,067		(1,492,437)	0	0
21,971	3,250,337	548,252				3,820,560	0
407,116	**3,258,847**	**1,644,967**	**2,067**	**0**	**(1,492,437)**	**3,820,560**	**0**
			(10,546,000)			(10,546,000)	0
0	**0**	**0**	**(10,546,000)**	**0**	**0**	**(10,546,000)**	**0**
335,651,476	**199,581,216**	**91,907,165**	**10,057,916**	**(72,327,126)**	**(16,017,761)**	**548,852,886**	**(20,423,072)**
(24,123)	**(278,839)**	**(748,949)**	**41,100**		**11,122**	**(999,689)**	**(999,689)**
335,627,353	199,302,377	**91,158,216**	**10,099,016**	**(72,327,126)**	**(16,006,639)**	**547,853,197**	**(21,422,761)**

Ministry of Children and Family Development—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Child and Family Development			
Voted Appropriation(s)			
Child and Family Development	750,093,000		750,093,000
	750,093,000	**0**	**750,093,000**
Early Childhood Development, Child Care and Supports to Children with Special Needs			
Voted Appropriation(s)			
Early Childhood Development, Child Care and Supports to Children with Special Needs	466,338,000		466,338,000
	466,338,000	**0**	**466,338,000**
Provincial Services			
Voted Appropriation(s)			
Provincial Services	63,767,000		63,767,000
	63,767,000	**0**	**63,767,000**
Executive and Support Services			
Voted Appropriation(s)			
Ministers' Office	915,000		915,000
Corporate Services	25,807,000		25,807,000
	26,722,000	**0**	**26,722,000**
Ministry Monitoring – Community Living Services			
Voted Appropriation(s)			
Ministry Monitoring – Community Living Services	680,000	(680,000)	0
	680,000	**(680,000)**	**0**
Transfers to Community Living British Columbia			
Voted Appropriation(s)			
Adult Community Living Services	617,786,000	(617,786,000)	0
Children's Community Living Services	61,618,000	(61,618,000)	0
	679,404,000	**(679,404,000)**	**0**
Statutory			
Temporary Assistance (Transfer from the Ministry of Housing and Social Development)			
Voted Appropriation(s)			
Temporary Assistance		19,207,000	19,207,000
	0	**19,207,000**	**19,207,000**
Statutory Account			
Statutory Appropriation(s)			
Payment Based on Contributions			0
	0	**0**	**0**
	1,987,004,000	(660,877,000)	1,326,127,000
Adjustment of Prior Year Accrual			0
Total Expense	1,987,004,000	(660,877,000)	1,326,127,000
Breakdown of Other Authorizations—			
Government Reorganization	(660,877,000)		
	(660,877,000)		

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Ministry of Children and Family Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits $	Operating Costs $	Government Transfers $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Actual to Appropriation $
236,904,955	95,315,646	479,543,793	2,126,718	(1,390,548)	(69,214,743)	743,285,821	(6,807,179)
236,904,955	**95,315,646**	**479,543,793**	**2,126,718**	**(1,390,548)**	**(69,214,743)**	**743,285,821**	**(6,807,179)**
19,566,799	12,545,584	440,034,449	203,764		(1,933,000)	470,417,596	4,079,596
19,566,799	**12,545,584**	**440,034,449**	**203,764**	0	**(1,933,000)**	**470,417,596**	**4,079,596**
40,970,703	17,836,892	8,917,080	249,475	(1,005,354)	(3,651,439)	63,317,357	(449,643)
40,970,703	**17,836,892**	**8,917,080**	**249,475**	**(1,005,354)**	**(3,651,439)**	**63,317,357**	**(449,643)**
604,687	206,695		31,500			842,882	(72,118)
18,150,369	8,807,106	43,406	497,159		(955,229)	26,542,811	735,811
18,755,056	**9,013,801**	**43,406**	**528,659**	0	**(955,229)**	**27,385,693**	**663,693**
						0	0
0	0	0	0	0	0	0	0
						0	0
						0	0
0	0	0	0	0	0	0	0
700,748	141,126	17,686,471				18,528,345	(678,655)
700,748	**141,126**	**17,686,471**	0	0	0	**18,528,345**	**(678,655)**
269,015	181,648	187,099			(637,762)	0	0
269,015	**181,648**	**187,099**	0	0	**(637,762)**	0	0
317,167,276	135,034,697	946,412,298	3,108,616	(2,395,902)	(76,392,173)	1,322,934,812	(3,192,188)
(95,210)	(143,722)	(1,410,595)	(335,364)			(1,984,891)	(1,984,891)
317,072,066	134,890,975	945,001,703	2,773,252	(2,395,902)	(76,392,173)	1,320,949,921	(5,177,079)

Ministry of Community Development—(Unaudited)

	Total Appropriations		
Description	Estimated	Other Authorizations	Total
	$	$	$
Local Government			
Voted Appropriation(s)			
Local Government Services and Transfers	209,132,000	186,000,000	395,132,000
University Endowment Lands	5,391,000		5,391,000
	214,523,000	186,000,000	400,523,000
Statutory Appropriation(s)			
University Endowment Lands Administration Special Account	6,442,000		6,442,000
	220,965,000	**186,000,000**	**406,965,000**
Women's, Seniors' and Community Services			
Voted Appropriation(s)			
Women's, Seniors' and Community Services	61,712,000	(59,586,000)	2,126,000
	61,712,000	**(59,586,000)**	**2,126,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	576,000		576,000
Management Services	8,877,000		8,877,000
	9,453,000	**0**	**9,453,000**
Business Transformation			
Voted Appropriation(s)			
Business Transformation ADM Office	30,000	(30,000)	0
	30,000	**(30,000)**	**0**
Client Services			
Voted Appropriation(s)			
Regional Operations	3,341,000	(3,341,000)	0
	3,341,000	**(3,341,000)**	**0**
Talent Management			
Voted Appropriation(s)			
Talent Management	5,965,000	(5,965,000)	0
	5,965,000	**(5,965,000)**	**0**
Employee Relations			
Voted Appropriation(s)			
Employee Relations	466,000	(466,000)	0
	466,000	**(466,000)**	**0**
Compensation, Benefits and Policy			
Voted Appropriation(s)			
Provincial Pensions	156,727,000	(156,727,000)	0
Miscellaneous and Statutory Items	5,000,000	(5,000,000)	0
Canada Pension	59,827,000	(59,827,000)	0
Death and Retiring Benefits	8,903,000	(8,903,000)	0
Extended Health and Dental Benefits	53,580,000	(53,580,000)	0
Group Insurance	273,000	(273,000)	0
Medical Services Plan	24,686,000	(24,686,000)	0
Long Term Disability	37,516,000	(37,516,000)	0
Employment Insurance	25,657,000	(25,657,000)	0
Workers Compensation	10,000,000	(10,000,000)	0
Employee and Family Assistance Program	1,100,000	(1,100,000)	0
Other Benefits	28,429,000	(28,429,000)	0
Recoveries	(411,697,000)	411,697,000	0
	1,000	**(1,000)**	**0**

Ministry of Community Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
7,102,275	3,010,675	396,561,393			(13,185,742)	393,488,601	(1,643,399)
1,013,032	4,249,105	5,228,337	1,820	(4,781,648)		5,710,646	319,646
8,115,307	7,259,780	401,789,730	1,820	(4,781,648)	(13,185,742)	399,199,247	(1,323,753)
			4,781,648			4,781,648	(1,660,352)
8,115,307	**7,259,780**	**401,789,730**	**4,783,468**	**(4,781,648)**	**(13,185,742)**	**403,980,895**	**(2,984,105)**
686,842	445,897	323,564				1,456,303	(669,697)
686,842	**445,897**	**323,564**	**0**	**0**	**0**	**1,456,303**	**(669,697)**
393,419	125,034		18,900			537,353	(38,647)
5,503,327	3,307,983	2,000	67,476			8,880,786	3,786
5,896,746	**3,433,017**	**2,000**	**86,376**	**0**	**0**	**9,418,139**	**(34,861)**
						0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						0	0
0	0	0	0	0	0	**0**	**0**
						0	0
0	0	0	0	0	0	**0**	**0**
						0	0
						0	0
						0	0
						0	0
						0	0
						0	0
						0	0
						0	0
						0	0
						0	0
						0	0
						0	0
						0	0
0	0	0	0	0	0	0	0

Ministry of Community Development—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Executive and Support Services (Agency)			
Voted Appropriation(s)			
Deputy Minister's Office	1,330,000	(1,330,000)	0
Corporate Services	383,000	(383,000)	0
	1,713,000	**(1,713,000)**	**0**
Statutory			
Executive and Support Services (Transfer from the Ministry of Forests and Range)			
Voted Appropriation(s)			
Corporate Governance		173,000	173,000
	0	**173,000**	**173,000**
Property Assessment Services (Transfer from the Ministry of Small Business and Revenue)			
Voted Appropriation(s)			
Property Assessment Services		1,000	1,000
	0	**1,000**	**1,000**
Small Business and Regulatory Reform (Transfer from the Ministry of Small Business and Revenue)			
Voted Appropriation(s)			
Small Business and Regulatory Reform		659,000	659,000
	0	**659,000**	**659,000**
Executive and Support Services (Transfer from the Ministry of Small Business and Revenue)			
Voted Appropriation(s)			
Corporate Services		102,000	102,000
	0	**102,000**	**102,000**
Enhancing Economic Development (Transfer from the Ministry of Small Business, Technology and Economic Development)			
Voted Appropriation(s)			
Enhancing Economic Development		1,555,000	1,555,000
Statutory Appropriation(s)			
Northern Development Fund Special Account		500,000	500,000
	0	**2,055,000**	**2,055,000**
Executive and Support Services (Transfer from the Ministry of Small Business, Technology and Economic Development)			
Voted Appropriation(s)			
Columbia Basin Trust		2,223,000	2,223,000
	0	**2,223,000**	**2,223,000**

Ministry of Community Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
						0	0
						0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
197,373	39,551	80,000				316,924	143,924
197,373	**39,551**	**80,000**	**0**	**0**	**0**	**316,924**	**143,924**
1,105,711	1,720,326				(2,825,037)	1,000	0
1,105,711	**1,720,326**	**0**	**0**	**0**	**(2,825,037)**	**1,000**	**0**
510,743	288,301					799,044	140,044
510,743	**288,301**	**0**	**0**	**0**	**0**	**799,044**	**140,044**
						0	(102,000)
0	**0**	**0**	**0**	**0**	**0**	**0**	**(102,000)**
980,525	258,338	379,000				1,617,863	62,863
		500,000				500,000	0
980,525	**258,338**	**879,000**	**0**	**0**	**0**	**2,117,863**	**62,863**
		2,000,000				2,000,000	(223,000)
0	**0**	**2,000,000**	**0**	**0**	**0**	**2,000,000**	**(223,000)**

Ministry of Community Development—(Unaudited)—Continued

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	0	0
	303,646,000	120,111,000	423,757,000
Adjustment of Prior Year Accrual			0
Total Expense	303,646,000	120,111,000	423,757,000
Breakdown of Other Authorizations—			
Supplementary Estimates	186,000,000		
Government Reorganization	(65,889,000)		
	120,111,000		

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Ministry of Community Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits $	Operating Costs $	Government Transfers $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Actual to Appropriation $
3,274,074	9,026,136	66,889,565			(79,189,775)	0	0
3,274,074	**9,026,136**	**66,889,565**	**0**	**0**	**(79,189,775)**	**0**	**0**
20,767,321	**22,471,346**	**471,963,859**	**4,869,844**	**(4,781,648)**	**(95,200,554)**	**420,090,168**	**(3,666,832)**
(11,109)	**(2,730)**	**(1,121,567)**	**(25,000)**			**(1,160,406)**	**(1,160,406)**
20,756,212	**22,468,616**	**470,842,292**	**4,844,844**	**(4,781,648)**	**(95,200,554)**	**418,929,762**	**(4,827,238)**

Ministry of Education—(Unaudited)

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Education Programs			
Voted Appropriation(s)			
Education Programs	5,009,015,000		5,009,015,000
	5,009,015,000	**0**	**5,009,015,000**
Debt Service and Amortization			
Voted Appropriation(s)			
Debt Services Costs	374,600,000	(362,400,000)	12,200,000
Amortization of Prepaid Capital Advances	196,463,000		196,463,000
	571,063,000	**(362,400,000)**	**208,663,000**
Public Libraries			
Voted Appropriation(s)			
Public Libraries	15,675,000		15,675,000
	15,675,000	**0**	**15,675,000**
Management Services			
Voted Appropriation(s)			
Management Services	20,664,000		20,664,000
	20,664,000	**0**	**20,664,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	537,000		537,000
K–12 Education Programs	58,403,000		58,403,000
	58,940,000	**0**	**58,940,000**
Children's Education Fund Special Account (Transfer from Other Appropriations)			
Statutory Appropriation(s)			
Children's Education Fund Special Account		19,287,262	19,287,262
	0	**19,287,262**	**19,287,262**
Statutory Account			
Statutory Appropriation(s)			
Funding for Children's Education Fund Special Account		43,601,000	43,601,000
Payments Based on Contributions			0
	0	**43,601,000**	**43,601,000**
Transfer from General Account to Children's Education Fund Special Account		(43,601,000)	(43,601,000)
	0	**(43,601,000)**	**(43,601,000)**
	5,675,357,000	**(343,112,738)**	**5,332,244,262**
Adjustment of Prior Year Accrual			**0**
Total Expense	**5,675,357,000**	**(343,112,738)**	**5,332,244,262**
Breakdown of Other Authorizations—			
Statutory Appropriation	43,601,000		
Statutory Appropriation – Special Account	19,287,262		
Government Reorganization	(362,400,000)		
Inter–account transfers	(43,601,000)		
	(343,112,738)		

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Ministry of Education—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits $	Operating Costs $	Government Transfers $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Actual to Appropriation $
	35,986,028	4,977,576,590	114,724		(18,766,959)	4,994,910,383	(14,104,617)
0	**35,986,028**	**4,977,576,590**	**114,724**	**0**	**(18,766,959)**	**4,994,910,383**	**(14,104,617)**
						0	(12,200,000)
	198,776,779				(412,201)	198,364,578	1,901,578
0	**198,776,779**	**0**	**0**	**0**	**(412,201)**	**198,364,578**	**(10,298,422)**
		17,767,605				17,767,605	2,092,605
0	**0**	**17,767,605**	**0**	**0**	**0**	**17,767,605**	**2,092,605**
6,577,689	13,456,727		309,383		(556)	20,343,243	(320,757)
6,577,689	**13,456,727**	**0**	**309,383**	**0**	**(556)**	**20,343,243**	**(320,757)**
434,398	122,500		21,600			578,498	41,498
21,001,401	25,955,829	4,725,066	717,568		(1,763,695)	50,636,169	(7,766,831)
21,435,799	**26,078,329**	**4,725,066**	**739,168**	**0**	**(1,763,695)**	**51,214,667**	**(7,725,333)**
			19,287,262			19,287,262	0
0	**0**	**0**	**19,287,262**	**0**	**0**	**19,287,262**	**0**
			43,601,000			43,601,000	0
301,025	268,043	1,634,611			(2,203,679)	0	0
301,025	**268,043**	**1,634,611**	**43,601,000**	**0**	**(2,203,679)**	**43,601,000**	**0**
			(43,601,000)			(43,601,000)	0
0	**0**	**0**	**(43,601,000)**	**0**	**0**	**(43,601,000)**	**0**
28,314,513	**274,565,906**	**5,001,703,872**	**20,450,537**	**0**	**(23,147,090)**	**5,301,887,738**	**(30,356,524)**
(86,985)	**(32,402)**	**(217,866)**				**(337,253)**	**(337,253)**
28,227,528	274,533,504	5,001,486,006	20,450,537	0	(23,147,090)	5,301,550,485	(30,693,777)

Ministry of Energy, Mines and Petroleum Resources—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Oil and Gas			
Voted Appropriation(s)			
Oil and Gas	12,073,000	2,261,200	14,334,200
	12,073,000	**2,261,200**	**14,334,200**
Titles and Offshore			
Voted Appropriation(s)			
Titles and Offshore	6,202,000		6,202,000
	6,202,000	**0**	**6,202,000**
Mining and Minerals			
Voted Appropriation(s)			
Mining and Minerals	14,037,000		14,037,000
	14,037,000	**0**	**14,037,000**
Electricity and Alternative Energy			
Voted Appropriation(s)			
Electricity and Alternative Energy	26,486,000	2,167,400	28,653,400
	26,486,000	**2,167,400**	**28,653,400**
Innovative Clean Energy Fund			
Statutory Appropriation(s)			
Innovative Clean Energy Fund Special Account	17,400,000	(17,400,000)	0
	17,400,000	**(17,400,000)**	**0**
Marketing, Aboriginal and Community Relations			
Voted Appropriation(s)			
Marketing, Aboriginal and Community Relations	5,156,000		5,156,000
	5,156,000	**0**	**5,156,000**
Executive and Support Services			
Voted Appropriation(s)			
Ministers' Office	964,000		964,000
Corporate Services	5,776,000		5,776,000
	6,740,000	**0**	**6,740,000**
Contracts and Funding Arrangements			
Voted Appropriation(s)			
Resource Revenue Sharing Agreements	2,500,000		2,500,000
	2,500,000	**0**	**2,500,000**
Statutory Account			
Statutory Appropriation(s)			
Mines Act		104,936	104,936
Payments Based on Contributions'			0
	0	**104,936**	**104,936**
	90,594,000	**(12,866,464)**	**77,727,536**
Adjustment of Prior Year Accrual			**0**
Total Expense	**90,594,000**	**(12,866,464)**	**77,727,536**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	4,428,600		
Statutory Appropriation	104,936		
Government Reorganization	(17,400,000)		
	(12,866,464)		

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Ministry of Energy, Mines and Petroleum Resources—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits $	Operating Costs $	Government Transfers $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Actual to Appropriation $
5,739,635	3,701,867	3,830,091				13,271,593	(1,062,607)
5,739,635	**3,701,867**	**3,830,091**	**0**	**0**	**0**	**13,271,593**	**(1,062,607)**
4,499,229	1,836,151	20,000	253,761		(4,500)	6,604,641	402,641
4,499,229	**1,836,151**	**20,000**	**253,761**	**0**	**(4,500)**	**6,604,641**	**402,641**
10,400,289	4,877,716	61,000	252,955	(400,000)	(156,256)	15,035,704	998,704
10,400,289	**4,877,716**	**61,000**	**252,955**	**(400,000)**	**(156,256)**	**15,035,704**	**998,704**
2,692,355	1,350,200	24,750,942	10,000		(1,533,037)	27,270,460	(1,382,940)
2,692,355	**1,350,200**	**24,750,942**	**10,000**	**0**	**(1,533,037)**	**27,270,460**	**(1,382,940)**
						0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3,231,111	1,207,055	299,023			(61,446)	4,675,743	(480,257)
3,231,111	**1,207,055**	**299,023**	**0**	**0**	**(61,446)**	**4,675,743**	**(480,257)**
668,515	256,552		33,300			958,367	(5,633)
1,227,388	6,185,078		77,933	(77,807)	(106,500)	7,306,092	1,530,092
1,895,903	**6,441,630**	**0**	**111,233**	**(77,807)**	**(106,500)**	**8,264,459**	**1,524,459**
		2,315,227				2,315,227	(184,773)
0	**0**	**2,315,227**	**0**	**0**	**0**	**2,315,227**	**(184,773)**
	93,116	11,820				104,936	0
	5,587,525		3,889,641		(9,477,166)	0	0
0	**5,680,641**	**11,820**	**3,889,641**	**0**	**(9,477,166)**	**104,936**	**0**
28,458,522	**25,095,260**	**31,288,103**	**4,517,590**	**(477,807)**	**(11,338,905)**	**77,542,763**	**(184,773)**
	(40,903)	**(2,000)**	**(23,273,302)**			**(23,316,205)**	**(23,316,205)**
28,458,522	25,054,357	31,286,103	**(18,755,712)**	**(477,807)**	**(11,338,905)**	**54,226,558**	**(23,500,978)**

Ministry of Environment—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Environmental Stewardship			
Voted Appropriation(s)			
Conservation Management	22,772,000		22,772,000
Fish and Wildlife Management	21,554,000		21,554,000
Parks Management	37,777,000		37,777,000
	82,103,000	0	82,103,000
Statutory Appropriation(s)			
Park Enhancement Fund Special Account	400,000		400,000
	82,503,000	**0**	**82,503,000**
Water Stewardship			
Voted Appropriation(s)			
Water Stewardship	17,924,000	(1,131,000)	16,793,000
Water Rental Remissions	46,000,000		46,000,000
	63,924,000	**(1,131,000)**	**62,793,000**
Oceans and Marine Fisheries			
Voted Appropriation(s)			
Oceans and Marine Fisheries	2,401,000		2,401,000
	2,401,000	**0**	**2,401,000**
Environmental Protection			
Voted Appropriation(s)			
Environmental Protection	14,029,000	(1,349,000)	12,680,000
Statutory Appropriation(s)			
Sustainable Environment Fund Special Account	29,305,000		29,305,000
	43,334,000	**(1,349,000)**	**41,985,000**
Compliance			
Voted Appropriation(s)			
Compliance	19,961,000		19,961,000
	19,961,000	**0**	**19,961,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	551,000		551,000
Corporate Services	33,846,000	(321,000)	33,525,000
	34,397,000	**(321,000)**	**34,076,000**
Climate Action Secretariat			
Voted Appropriation(s)			
Climate Action Secretariat	15,458,000		15,458,000
	15,458,000	**0**	**15,458,000**
Environmental Assessment Office			
Voted Appropriation(s)			
Environmental Assessment Office	10,508,000		10,508,000
	10,508,000	**0**	**10,508,000**
Statutory Account			
Statutory Appropriation(s)			
Funding for Park Enhancement Fund Special Account		100,000	100,000
	0	**100,000**	**100,000**

Ministry of Environment—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits $	Operating Costs $	Government Transfers $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Actual to Appropriation $
19,149,110	16,804,060	494,845	177,205	(2,933,045)	(3,151,385)	30,540,790	7,768,790
9,423,123	13,967,654			(12,162)	(1,405,382)	21,973,233	419,233
14,613,793	20,708,673	57,703	34,264	(332,492)	(359,224)	34,722,717	(3,054,283)
43,186,026	51,480,387	552,548	211,469	(3,277,699)	(4,915,991)	87,236,740	5,133,740
	143,542					143,542	(256,458)
43,186,026	**51,623,929**	**552,548**	**211,469**	**(3,277,699)**	**(4,915,991)**	**87,380,282**	**4,877,282**
11,380,849	9,674,250	26,000	15,925	(947,944)	(2,130,358)	18,018,722	1,225,722
			21,602,073			21,602,073	(24,397,927)
11,380,849	**9,674,250**	**26,000**	**21,617,998**	**(947,944)**	**(2,130,358)**	**39,620,795**	**(23,172,205)**
1,039,573	824,736	20,000		(1,384)	(139,422)	1,743,503	(657,497)
1,039,573	**824,736**	**20,000**	**0**	**(1,384)**	**(139,422)**	**1,743,503**	**(657,497)**
23,398,827	22,721,010	3,149,093	39,954	(29,324,972)	(721,074)	19,262,838	6,582,838
			29,305,000			29,305,000	0
23,398,827	**22,721,010**	**3,149,093**	**29,344,954**	**(29,324,972)**	**(721,074)**	**48,567,838**	**6,582,838**
11,880,859	8,086,096		105,300	(15,821)	(46,775)	20,009,659	48,659
11,880,859	**8,086,096**	**0**	**105,300**	**(15,821)**	**(46,775)**	**20,009,659**	**48,659**
382,238	114,927		18,900			516,065	(34,935)
27,183,255	14,517,976	65,000	530,651	(11,673,331)	(48,841)	30,574,710	(2,950,290)
27,565,493	**14,632,903**	**65,000**	**549,551**	**(11,673,331)**	**(48,841)**	**31,090,775**	**(2,985,225)**
2,713,479	8,603,729	705,210	227,367			12,249,785	(3,208,215)
2,713,479	**8,603,729**	**705,210**	**227,367**	**0**	**0**	**12,249,785**	**(3,208,215)**
5,236,889	2,177,534	615,013	409,378			8,438,814	(2,069,186)
5,236,889	**2,177,534**	**615,013**	**409,378**	**0**	**0**	**8,438,814**	**(2,069,186)**
			100,000			100,000	0
0	**0**	**0**	**100,000**	**0**	**0**	**100,000**	**0**

Ministry of Environment—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated $	Other Authorizations $	Total $
Transfer from the General Fund to the Park Enhancement Fund Special Account		(100,000)	(100,000)
	0	**(100,000)**	**(100,000)**
	272,486,000	**(2,801,000)**	**269,685,000**
Adjustment of Prior Year Accrual			0
Total Expense	**272,486,000**	**(2,801,000)**	**269,685,000**
Breakdown of Other Authorizations—			
Statutory Appropriation	100,000		
Government Reorganization	(2,801,000)		
Inter–account transfers	(100,000)		
	(2,801,000)		

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Ministry of Environment—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
			(100,000)			(100,000)	0
0	0	0	**(100,000)**	0	0	**(100,000)**	**0**
126,401,995	**118,344,187**	**5,132,864**	**52,466,017**	**(45,241,151)**	**(8,002,461)**	**249,101,451**	**(20,583,549)**
(213,575)	**(110,902)**	**(5,000)**	**(25,778)**		**43,112**	**(312,143)**	**(312,143)**
126,188,420	**118,233,285**	**5,127,864**	**52,440,239**	**(45,241,151)**	**(7,959,349)**	**248,789,308**	**(20,895,692)**

Ministry of Finance—(Unaudited)

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Crown Agencies Secretariat			
Voted Appropriation(s)			
Crown Agencies Secretariat	1,629,000		1,629,000
	1,629,000	**0**	**1,629,000**
Treasury Board Staff			
Voted Appropriation(s)			
Treasury Board Staff	6,495,000		6,495,000
	6,495,000	**0**	**6,495,000**
Office of the Comptroller General			
Voted Appropriation(s)			
Office of the Comptroller General	12,322,000		12,322,000
	12,322,000	**0**	**12,322,000**
Treasury			
Voted Appropriation(s)			
Treasury	1,000		1,000
	1,000	**0**	**1,000**
BC Registry Services			
Voted Appropriation(s)			
BC Registries Services	1,000	(1,000)	0
	1,000	**(1,000)**	**0**
Strategic and Corporate Policy			
Voted Appropriation(s)			
Strategic and Corporate Policy	3,037,000		3,037,000
Financial Institutions Commission	1,000		1,000
	3,038,000	**0**	**3,038,000**
Public Sector Employers' Council Secretariat			
Voted Appropriation(s)			
Public Sector Employers' Council Secretariat	2,028,000	(2,028,000)	0
Employer Association	14,273,000	(14,273,000)	0
	16,301,000	**(16,301,000)**	**0**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	530,000		530,000
Corporate Services	19,976,000		19,976,000
	20,506,000	**0**	**20,506,000**
Public Affairs Bureau			
Voted Appropriation(s)			
Public Affairs Bureau	36,994,000		36,994,000
	36,994,000	**0**	**36,994,000**
Statutory			
StudentAid BC (Transfer from the Advanced Education and Labour Market Development)			
Voted Appropriation(s)			
StudentAid BC		5,748,000	5,748,000
	0	**5,748,000**	**5,748,000**

Ministry of Finance—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
1,016,805	376,107					1,392,912	(236,088)
1,016,805	**376,107**	0	0	0	0	**1,392,912**	**(236,088)**
4,435,229	1,066,735		6,060	(125,000)	(4,139)	5,378,885	(1,116,115)
4,435,229	**1,066,735**	0	**6,060**	**(125,000)**	**(4,139)**	**5,378,885**	**(1,116,115)**
9,996,945	3,182,512		951,716	(2,556,925)	(105,985)	11,468,263	(853,737)
9,996,945	**3,182,512**	0	**951,716**	**(2,556,925)**	**(105,985)**	**11,468,263**	**(853,737)**
5,759,501	4,947,437		20,716,857	(10,565,897)	(20,857,898)	0	(1,000)
5,759,501	**4,947,437**	0	**20,716,857**	**(10.565,897)**	**(20,857,898)**	0	**(1,000)**
						0	0
0	0	0	0	0	0	0	0
2,892,460	1,095,273		1,159	(294,994)	(247,025)	3,446,873	409,873
7,270,686	3,777,890		468,423	(573,000)	(10,943,999)	0	(1,000)
10,163,146	**4,873,163**	0	**469,582**	**(867,994)**	**(11,191,024)**	**3,446,873**	**408,873**
						0	0
						0	0
0	0	0	0	0	0	0	0
406,212	97,258		20,949			524,419	(5,581)
11,768,887	11,061,802	2,097,790	2,515,729	(5,918,702)	(545,057)	20,980,449	1,004,449
12,175,099	**11,159,060**	**2,097,790**	**2,536,678**	**(5,918,702)**	**(545,057)**	**21,504,868**	**998,868**
18,426,066	16,986,053		966,370	(334,766)	(137,951)	35,905,772	(1,088,228)
18,426,066	**16,986,053**	0	**966,370**	**(334,766)**	**(137,951)**	**35,905,772**	**(1,088,228)**
626,941	288,197	7,273,089	30,597,103		(33,027,398)	5,757,932	9,932
626,941	**288,197**	**7,273,089**	**30,597,103**	0	**(33,027,398)**	**5,757,932**	**9,932**

Ministry of Finance—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated $	Other Authorizations $	Total $
Governance (Transfer from the Ministry of Labour and Citizens' Services)			
Voted Appropriation(s)			
Capital Planning Secretariat		1,000,000	1,000,000
	0	**1,000,000**	**1,000,000**
Executive and Support Services (Transfer from the Ministry of Labour and Citizens' Services)			
Voted Appropriation(s)			
Corporate Services		642,000	642,000
	0	**642,000**	**642,000**
Revenue Programs (Transfer from the Ministry of Small Business and Revenue)			
Voted Appropriation(s)			
Revenue Programs		29,868,706	29,868,706
	0	**29,868,706**	**29,868,706**
Revenue Solutions (Transfer from the Ministry of Small Business and Revenue)			
Voted Appropriation(s)			
Revenue Solutions		9,374,000	9,374,000
Statutory Appropriation(s)			
Provincial Home Acquisition Wind Up Special Account		25,000	25,000
	0	**9,399,000**	**9,399,000**
Executive and Support Services (Transfer from the Ministry of Small Business and Revenue)			
Voted Appropriation(s)			
Minister's Office		466,000	466,000
Corporate Services		26,091,000	26,091,000
	0	**26,557,000**	**26,557,000**
2010 Olympic and Paralympic Winter Games Secretariat (Transfer from the Ministry of Small Business, Technology and Economic Development)			
Voted Appropriation(s)			
2010 Olympic and Paralympic Winter Games Secretariat		190,575,966	190,575,966
	0	**190,575,966**	**190,575,966**
Statutory Account			
Statutory Appropriation(s)			
Write off of assets		8,866	8,866
	0	**8,866**	**8,866**
	97,287,000	247,497,538	344,784,538
Adjustment of Prior Year Accrual			0
Total Expense	97,287,000	247,497,538	344,784,538

Breakdown of Other Authorizations—	
Supplementary Estimates	83,700,000
Contingencies (All Ministries) and New Programs – General Programs	31,992,672
Statutory Appropriation	8,866
Government Reorganization	131,796,000
	247,497,538

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Ministry of Finance—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
884,040	239,175					1,123,215	123,215
884,040	**239,175**	0	0	0	0	**1,123,215**	**123,215**
385,672	102,490		14,433			502,595	(139,405)
385,672	**102,490**	0	**14,433**	0	0	**502,595**	**(139,405)**
41,419,206	2,699,576	8,242,390	3,792,018		(26,609,000)	29,544,190	(324,516)
41,419,206	**2,699,576**	**8,242,390**	**3,792,018**	0	**(26,609,000)**	**29.544,190**	**(324,516)**
9,519,723	74,072,901		5,120	(22,238)	(73,640,912)	9,934,594	560,594
						0	(25,000)
9,519,723	**74,072,901**	0	**5,120**	**(22,238)**	**(73,640,912)**	**9,934,594**	**535,594**
269,698	101,810		13,500			385,008	(80,992)
16,748,258	34,061,626		1,087,986		(26,000,000)	25,897,870	(193,130)
17,017,956	**34,163,436**	0	**1,101,486**	0	**(26,000,000)**	**26,282,878**	**(274,122)**
4,445,801	14,345,855	175,588,789	9,271		(3,535,565)	190,854,151	278,185
4,445,801	**14,345,855**	**175,588,789**	**9,271**	0	**(3,535,565)**	**190,854,151**	**278,185**
			8,866			8,866	0
0	0	0	**8,866**	0	0	**8,866**	0
136,272,130	**168,502,697**	193,202,058	**61,175,560**	**(20,391,522)**	**(195,654,929)**	**343,105,994**	**(1,678,544)**
(8,332)	**(240,715)**		**(185,661)**			**(434,708)**	**(434,708)**
136,263,798	168,261,982	193,202,058	60,989,899	(20,391,522)	(195,654,929)	342,671,286	(2,113,252)

Ministry of Forests and Range—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Forest and Range Resource Management			
Voted Appropriation(s)			
Forest and Range Resource Management	400,487,000		400,487,000
Statutory Appropriation(s)			
Forest Stand Management Fund			0
South Moresby Implementation – Forest Replacement		766	766
	400,487,000	**766**	**400,487,766**
Pricing and Selling Timber			
Voted Appropriation(s)			
Pricing and Selling Timber	48,629,000		48,629,000
Statutory Appropriation(s)			
BC Timber Sales Special Account	219,200,000		219,200,000
	267,829,000	**0**	**267,829,000**
Compliance and Enforcement			
Voted Appropriation(s)			
Compliance and Enforcement	28,903,000		28,903,000
	28,903,000	**0**	**28,903,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	729,000		729,000
Corporate Governance	55,349,000	(477,000)	54,872,000
	56,078,000	**(477,000)**	**55,601,000**
Forest and Range Resource Management			
Voted Appropriation(s)			
Direct Fire	56,226,000	25,969,379	82,195,379
	56,226,000	**25,969,379**	**82,195,379**
Housing			
Voted Appropriation(s)			
Housing	383,908,000	(383,908,000)	0
Statutory Appropriation(s)			
Housing Endowment Fund Special Account	10,000,000	(10,000,000)	0
	393,908,000	**(393,908,000)**	**0**
Building and Safety Policy			
Voted Appropriation(s)			
Building and Safety Policy	2,142,000	(2,142,000)	0
	2,142,000	**(2,142,000)**	**0**
Residential Tenancy			
Voted Appropriation(s)			
Residential Tenancy	8,268,000	(8,268,000)	0
	8,268,000	**(8,268,000)**	**0**
Statutory			
Funding for the BC Timber Sales Special Account		300,000,000	300,000,000
Payments Based on Contributions			0
	0	**300,000,000**	**300,000,000**
Transfer from the General Account to the BC Timber Sales Special Account	(3,000,000)		(3,000,000)
	(3,000,000)	0	**(3,000,000)**
Transfer from the General Account to the BC Timber Sales Special Account		(300,000,000)	(300,000,000)
	0	**(300,000,000)**	**(300,000,000)**

Ministry of Forests and Range—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
129,054,722	232,051,077	48,209,910	1,002,732	(6,397,272)	(20,028,710)	383,892,459	(16,594,541)
569,692	3,910,483		1,697		(4,481,872)	0	0
			766			766	0
129,624,414	**235,961,560**	**48,209,910**	**1,005,195**	**(6,397,272)**	**(24,510,582)**	**383,893,225**	**(16,594,541)**
18,122,704	37,623,518	148,366	3,200,711		(3,417,438)	55,677,861	7,048,861
21,602,216	87,439,839	10,166	59,734,297		(4.320)	168,782,198	(50,417,802)
39,724,920	**125,063,357**	**158,532**	**62,935,008**	**0**	**(3,421,758)**	**224,460,059**	**(43,368,941)**
20,370,191	9,259,236		114,000			29,743,427	840,427
20,370,191	**9,259,236**	**0**	**114,000**	**0**	**0**	**29,743,427**	**840,427**
470,601	203,117		20,700			694,418	(34,582)
45,441,131	38,387,283	232,116	1,817,306	(23,824,420)	(116,367)	61,937,049	7,065,049
45,911,732	**38,590,400**	**232,116**	**1,838,006**	**(23,824,420)**	**(116,367)**	**62,631,467**	**7,030,467**
21,341,429	63,157,041	467		(59,467)	(2,244,091)	82,195,379	0
21,341,429	**63,157,041**	**467**	**0**	**(59,467)**	**(2,244,091)**	**82,195,379**	**0**
						0	0
						0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
			300,000,000			300,000,000	0
323,067	6,512,950				(6,836,017)	0	0
323,067	**6,512,950**	**0**	**300,000,000**	**0**	**(6,836,017)**	**300,000,000**	**0**
						0	3,000,000
0	**0**	**0**	**0**	**0**	**0**	**0**	**3,000,000**
			(300,000,000)			(300,000,000)	0
0	**0**	**0**	**(300,000,000)**	**0**	**0**	**(300,000,000)**	**0**

Ministry of Forests and Range—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Transfer from the South Moresby Implementation – Forest Replacement Special Account to the General Account		(766)	(766)
	0	**(766)**	**(766)**
	1,210,841,000	**(378,825,621)**	**832,015,379**
Adjustment of Prior Year Accrual			0
Total Expense	**1,210,841,000**	**(378,825,621)**	**832,015,379**
Breakdown of Other Authorizations—			
Statutory Appropriation – within Vote	25,969,379		
Statutory Appropriation	300,000,000		
Statutory Appropriation – Special Account	766		
Government Reorganization	(404,795,000)		
Inter–account transfers	(300,000,766)		
	(378,825,621)		

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Ministry of Forests and Range—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
			(766)			(766)	0
0	**0**	**0**	**(766)**	**0**	**0**	**(766)**	**0**
257,295,753	**478,544,544**	**48,601,025**	**65,891,443**	**(30,281,159)**	**(37,128,815)**	**782,922,791**	**(49,092,588)**
(171,434)	**(3,345,412)**	**(1,000)**	**(200)**		**3,500**	**(3,514,546)**	**(3,514,546)**
257,124,319	**475,199,132**	**48,600,025**	**65,891,243**	**(30,281,159)**	**(37,125,315)**	**779,408,245**	**(52,607,134)**

Ministry of Health Services—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Services Delivered by Partners			
Voted Appropriation(s)			
Regional Health Sector Funding	8,622,812,000	92,598,000	8,715,410,000
Medical Services Plan	3,189,540,000		3,189,540,000
PharmaCare	1,016,170,000		1,016,170,000
Debt Service Costs	194,100,000	(194,100,000)	0
Amortization of Prepaid Capital Advances	235,600,000		235,600,000
Health Benefits Operations	29,633,000		29,633,000
	13,287,855,000	**(101,502,000)**	**13,186,353,000**
Services Delivered by Ministry			
Voted Appropriation(s)			
Emergency and Health Services	298,004,000		298,004,000
Vital Statistics	7,643,000		7,643,000
	305,647,000	0	**305,647,000**
Recoveries From Health Special Account			
Voted Appropriation(s)			
Recoveries from Health Special Account	(147,250,000)		(147,250,000)
Statutory Appropriation(s)			
Health Special Account	147,250,000		147,250,000
	0	0	0
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	775,000		775,000
Stewardship and Corporate Management	170,460,000	(11,269,000)	159,191,000
	171,235,000	**(11,269,000)**	**159,966,000**
Statutory Account			
Statutory Appropriation(s)			
Payment Based on Contributions			0
	0	0	0
	13,764,737,000	(112,771,000)	13,651,966,000
Adjustment of Prior Year Accrual			0
Total Expense	13,764,737,000	(112,771,000)	13,651,966,000
Breakdown of Other Authorizations—			
Supplementary Estimates	120,000,000		
Government Reorganization	(232,771,000)		
	(112,771,000)		

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Ministry of Health Services—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
77,460	9,879,219	8,729,262,120			(66,619,725)	8,672,599,074	(42,810,926)
112,014	500,992	3,367,236,237	764,669		(132,625,330)	3,235,988,582	46,448,582
		1,009,701,807			(20,536,775)	989,165,032	(27,004,968)
						0	0
	242,240,484					242,240,484	6,640,484
	34,749,005		82,722		(1,771,356)	33,060,371	3,427,371
189,474	**287,369,700**	**13.106,200,164**	**847,391**	**0**	**(221,553,186)**	**13,173,053,543**	**(13,299,457)**
231,746,117	104,097,070	4,732,745	100,168		(34,079,469)	306,596,631	8,592,631
5,345,684	2,566,965	1,290	110,136	(272,493)	(486,328)	7,265,254	(377,746)
237,091,801	**106,664,035**	**4,734,035**	**210,304**	**(272,493)**	**(34,565,797)**	**313,861,885**	**8,214,885**
				(147,250,000)		(147,250,000)	0
			147,250,000			147,250,000	0
0	**0**	**0**	**147,250,000**	**(147,250,000)**	**0**	**0**	**0**
567,246	144,759					712,005	(62,995)
59,892,048	70,219,797	6,676,034	1,034,507		(320,576)	137,501,810	(21,689,190)
60,459,294	**70,364,556**	**6,676,034**	**1,034,507**	**0**	**(320,576)**	**138,213,815**	**(21,752,185)**
84,181	14,289,250	193,563			(14,566,994)	0	0
84,181	**14,289,250**	**193,563**	**0**	**0**	**(14,566,994)**	**0**	**0**
297,824,750	**478,687,541**	**13,117,803,796**	**149,342,202**	**(147,522,493)**	**(271,006,553)**	**13,625,129,243**	**(26,836,757)**
(992,777)	**(1,273,812)**	**(30,889,492)**	**(157,793)**		**276,900**	**(33,036,974)**	**(33,036,974)**
296,831,973	**477,413,729**	**13,086,914,304**	**149,184,409**	**(147,522,493)**	**(270,729,653)**	**13,592,092,269**	**(59,873,731)**

Ministry of Healthy Living and Sport—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Statutory			
Women's, Seniors' and Community Services (Transfer from Community Development)			
Voted Appropriation(s)			
Women's, Seniors' and Community Services		8,586,000	8,586,000
	0	**8,586,000**	**8,586,000**
Water Stewardship (Transfer from the Ministry of Environment)			
Voted Appropriation(s)			
Water Stewardship		1,131,000	1,131,000
	0	**1,131,000**	**1,131,000**
Environmental Protection (Transfer from the Ministry of Environment)			
Voted Appropriation(s)			
Environmental Protection		1,349,000	1,349,000
	0	**1,349,000**	**1,349,000**
Executive and Support Services (Transfer from the Ministry of Environment)			
Voted Appropriation(s)			
Corporate Services		321,000	321,000
	0	**321,000**	**321,000**
Services Delivered by Partners (Transfer from the Ministry of Health Services)			
Voted Appropriation(s)			
Regional Health Sector Funding		27,402,000	27,402,000
	0	**27,402,000**	**27,402,000**
Executive and Support Services (Transfer from the Ministry of Health Services)			
Voted Appropriation(s)			
Stewardship and Corporate Management		11,269,000	11,269,000
	0	**11,269,000**	**11,269,000**
Sport, Recreation, Volunteers and ActNow BC (Transfer from the Ministry of Tourism, Culture and the Arts)			
Voted Appropriation(s)			
Sport, Recreation and Volunteers		14,907,639	14,907,639
ActNow BC		5,145,000	5,145,000
	0	20,052,639	20,052,639
Statutory Appropriation(s)			
Physical Fitness and Amateur Sports Fund Special Account		2,300,000	2,300,000
	0	**22,352,639**	**22,352,639**
Tourism (Transfer from the Ministry of Tourism, Culture and the Arts)			
Voted Appropriation(s)			
Tourism Development		2,200,000	2,200,000
	0	**2,200,000**	**2,200,000**
Executive and Support Services (Transfer from the Ministry of Tourism, Culture and the Arts)			
Voted Appropriation(s)			
Ministers' Offices		359,000	359,000
Management Services		50,000	50,000
	0	**409,000**	**409,000**

Ministry of Healthy Living and Sport—(Unaudited)—Continued

Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Variance—Actual to Appropriation
$	$	$	$	$	$	$	$
1,568,900	974,619	2,087,390	3,000			4,633,909	(3,952,091)
1,568,900	**974,619**	**2,087,390**	**3,000**	0	0	**4,633,909**	**(3,952,091)**
1,018,910	159,665	842,000				2,020,575	889,575
1,018,910	**159,665**	**842,000**	0	0	0	**2,020,575**	**889,575**
	929					929	(1,348,071)
0	**929**	0	0	0	0	**929**	**(1,348,071)**
						0	(321,000)
0	0	0	0	0	0	0	**(321,000)**
	9,090,271	17,114,941				26,205,212	(1,196,788)
0	**9,090,271**	**17,114,941**	0	0	0	**26,205,212**	**(1,196,788)**
8,392,441	3,297,908	188,600	1,631		(94,629)	11,785,951	516,951
8,392,441	**3,297,908**	**188,600**	**1,631**	0	**(94,629)**	**11,785,951**	**516,951**
811,868	392,090	15,661,694			(519,360)	16,346,292	1,438,653
1,525,031	3,469,960	846,384	5,333			5,846,708	701,708
2,336,899	3,862,050	16,508,078	5,333	0	(519,360)	22,193,000	2,140,361
		2,300,000				2,300,000	0
2,336,899	**3,862,050**	**18,808,078**	**5,333**	0	**(519,360)**	**24,493,000**	**2,140,361**
						0	(2,200,000)
0	0	0	0	0	0	0	**(2,200,000)**
328,021	116,625		73,994			518,640	159,640
						0	(50,000)
328,021	**116,625**	0	**73,994**	0	0	**518,640**	**109,640**

Ministry of Healthy Living and Sport—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	0	0
	0	**75,019,639**	**75,019,639**
Adjustment of Prior Year Accrual			0
Total Expense	0	**75,019,639**	**75,019,639**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	3,080,639		
Government Reorganization	71,939,000		
	75,019,639		

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Ministry of Healthy Living and Sport—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
10,000	359,531	5,172,573			(5,542,104)	0	0
10,000	**359,531**	**5,172,573**	**0**	**0**	**(5,542,104)**	**0**	**0**
13,655,171	**17,861,598**	**44,213,582**	**83,958**	**0**	**(6,156,093)**	**69,658,216**	**(5,361,423)**
(9,718)	**(27,659)**					**(37,377)**	**(37,377)**
13,645,453	**17,833,939**	**44,213,582**	**83,958**	**0**	**(6,156,093)**	**69,620,839**	**(5,398,800)**

Ministry of Housing and Social Development—(Unaudited)

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Employment Programs			
Voted Appropriation(s)			
Employment Programs	97,930,000		97,930,000
	97,930,000	**0**	**97,930,000**
Temporary Assistance			
Voted Appropriation(s)			
Temporary Assistance	351,785,000	(4,945,159)	346,839,841
	351,785,000	**(4,945,159)**	**346,839,841**
Disability Assistance			
Voted Appropriation(s)			
Disability Assistance	765,382,000		765,382,000
	765,382,000	**0**	**765,382,000**
Supplementary Assistance			
Voted Appropriation(s)			
Supplementary Assistance	284,388,000		284,388,000
	284,388,000	**0**	**284,388,000**
Employment and Assistance Appeal Tribunal			
Voted Appropriation(s)			
Employment and Assistance Appeal Tribunal	2,070,000		2,070,000
	2,070,000	**0**	**2,070,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	446,000		446,000
Corporate Services	25,011,000		25,011,000
	25,457,000	**0**	**25,457,000**
Statutory			
Executive and Support Services (Transfer from the Ministry of Attorney General)			
Voted Appropriation(s)			
Corporate Services		565,000	565,000
	0	**565,000**	**565,000**
Ministry Monitoring – Community Living Services (Transfer from the Ministry of Children and Family Development)			
Voted Appropriation(s)			
Ministry Monitoring – Community Living Services		7,620,378	7,620,378
	0	**7,620,378**	**7,620,378**
Transfers to Community Living British Columbia (Transfer from the Ministry of Children and Family Development)			
Voted Appropriation(s)			
Adult Community Living Services		617,786,000	617,786,000
Children's Community Living Services		61,618,000	61,618,000
	0	**679,404,000**	**679,404,000**
Women's, Seniors' and Community Services (Transfer from the Ministry of Community Development)			
Voted Appropriation(s)			
Women's, Seniors' and Community Services		49,552,000	49,552,000
	0	**49,552,000**	**49,552,000**

Ministry of Housing and Social Development—(Unaudited)—Continued

Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Variance Actual to Appropriation
$	$	$	$	$	$	$	$
15,718,600	9,448,272	66,372,081	295,082	(26,368)	(3,370)	91,804,297	(6,125,703)
15,718,600	**9,448,272**	**66,372,081**	**295,082**	**(26,368)**	**(3,370)**	**91,804,297**	**(6,125,703)**
30,856,522	18,558,881	327,319,249	9,439,076	(51,811)	(2,878,846)	383,243,071	36,403,230
30,856,522	**18,558,881**	**327,319,249**	**9,439,076**	**(51,811)**	**(2,878,846)**	**383,243,071**	**36,403,230**
38,560,926	23,192,751	690,851,275	724,571	(64,747)	(5,017,218)	748,247,558	(17,134,442)
38,560,926	**23,192,751**	**690,851,275**	**724,571**	**(64,747)**	**(5,017,218)**	**748,247,558**	**(17,134,442)**
20,239,191	14,907,575	240,224,585	2,615,827	(33,983)	(5,239,653)	272,713,542	(11,674,458)
20,239,191	**14,907,575**	**240,224,585**	**2,615,827**	**(33,983)**	**(5,239,653)**	**272,713,542**	**(11,674,458)**
775,886	488,936	233,050				1,497,872	(572,128)
775,886	**488,936**	**233,050**	**0**	**0**	**0**	**1,497,872**	**(572,128)**
379,495	45,688		20,700			445,883	(117)
15,387,628	9,038,468	47,213	244,261	(25,841)	(3,374)	24,688,355	(322,645)
15,767,123	**9,084,156**	**47,213**	**264,961**	**(25,841)**	**(3,374)**	**25,134,238**	**(322,762)**
416,940	137,023		9,250			563,213	(1,787)
416,940	**137,023**	**0**	**9,250**	**0**	**0**	**563,213**	**(1,787)**
548,493	125,205	13,893,360		(6,946,680)		7,620,378	0
548,493	**125,205**	**13,893,360**	**0**	**(6,946,680)**	**0**	**7,620,378**	**0**
		617,786,000				617,786,000	0
		61,618,000				61,618,000	0
0	**0**	**679,404,000**	**0**	**0**	**0**	**679,404,000**	**0**
1,075,145	454,254	47,999,702	2,500			49,531,601	(20,399)
1,075,145	**454,254**	**47,999,702**	**2,500**	**0**	**0**	**49,531,601**	**(20,399)**

Ministry of Housing and Social Development—(Unaudited)—Continued

	Total Appropriations		
Description	Estimated	Other Authorizations	Total
	$	$	$
Executive and Support Services (Transfer from the Ministry of Forests and Range)			
Voted Appropriation(s)			
Corporate Governance		304,000	304,000
	0	**304,000**	**304,000**
Housing (Transfer from the Ministry of Forests and Range)			
Voted Appropriation(s)			
Housing		413,908,000	413,908,000
Statutory Appropriation(s)			
Housing and Endowment Fund Special Account		11,352,843	11,352,843
	0	**425,260,843**	**425,260,843**
Building and Safety Policy (Transfer from the Ministry of Forests and Range)			
Voted Appropriation(s)			
Building and Safety Policy		2,142,000	2,142,000
	0	**2,142,000**	**2,142,000**
Residential Tenancy (Transfer from the Ministry of Forests and Range)			
Voted Appropriation(s)			
Residential Tenancy		8,268,000	8,268,000
	0	**8,268,000**	**8,268,000**
Gaming and Policy Enforcement (Transfer from the Ministry of Public Safety and Solicitor General)			
Voted Appropriation(s)			
Gaming and Policy Enforcement Operations		21,144,000	21,144,000
Distribution of Gaming Proceeds		1,000	1,000
	0	**21,145,000**	**21,145,000**
Liquor Control and Licensing (Transfer from the Ministry of Public Safety and Solicitor General)			
Voted Appropriation(s)			
Liquor Control and Licensing		1,000	1,000
	0	**1,000**	**1,000**
Executive and Support Services (Transfer from the Ministry of Public Safety and Solicitor General)			
Voted Appropriation(s)			
Corporate Services		1,205,000	1,205,000
	0	**1,205,000**	**1,205,000**
Sport, Recreation, Volunteers and ActNow BC (Transfer from the Ministry of Tourism, Culture and the Arts)			
Voted Appropriation(s)			
Sport, Recreation and Volunteers		50,000	50,000
	0	**50,000**	**50,000**

Ministry of Housing and Social Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits $	Operating Costs $	Government Transfers $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Actual to Appropriation $
12,463	104,638					117,101	(186,899)
12,463	**104,638**	0	0	0	0	**117,101**	**(186,899)**
2,682,481	3,092,517	408,706,424	2,717			414,484,139	576,139
		11,352,843				11,352,843	0
2,682,481	**3,092,517**	**420,059,267**	**2,717**	0	0	**425,836,982**	**576,139**
1,553,482	324,802	276,500				2,154,784	12,784
1,553,482	**324,802**	**276,500**	0	0	0	**2,154,784**	**12,784**
5,407,110	2,061,167		117,409			7,585,686	(682,314)
5,407,110	**2,061,167**	0	**117,409**	0	0	**7,585,686**	**(682,314)**
11,485,382	5,806,717	4,190,956	27,776	(83,847)	(137,668)	21,289,316	145,316
		255,731,796			(255,730,796)	1,000	0
11,485,382	**5,806,717**	**259,922,752**	**27,776**	**(83,847)**	**(255,868,464)**	**21,290,316**	**145,316**
6,719,160	2,696,074		146,190		(9,560,424)	1,000	0
6,719,160	**2,696,074**	0	**146,190**	0	**(9,560,424)**	**1,000**	0
	838,423					838,423	(366,577)
0	**838,423**	0	0	0	0	**838,423**	**(366,577)**
						0	(50,000)
0	0	0	0	0	0	0	**(50,000)**

Ministry of Housing and Social Development—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	0	0
	1,527,012,000	1,190,572,062	2,717,584,062
Adjustment of Prior Year Accrual			0
Total Expense	1,527,012,000	1,190,572,062	2,717,584,062
Breakdown of Other Authorizations—			
Supplementary Estimates	30,000,000		
Contingencies (All Ministries) and New Programs – General Programs	21,202,219		
Statutory Appropriation – Special Account	1,352,843		
Government Reorganization	1,138,017,000		
	1,190,572,062		

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Ministry of Housing and Social Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits $	Operating Costs $	Government Transfers $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Actual to Appropriation $
621,454	6,778	33,790,005			(34,418,237)	0	0
621,454	**6,778**	**33,790,005**	0	**0**	**(34,418,237)**	0	**0**
152,440,358	**91,328,169**	**2,780,393,039**	**13,645,359**	**(7,233,277)**	**(312,989,586)**	**2,717,584,062**	**0**
(16,788)	**(129,204)**	(707,707)	**(1,262,217)**			**(2,115,916)**	**(2,115,916)**
152,423,570	91,198,965	2,779,685,332	12,383,142	**(7,233,277)**	**(312,989,586)**	**2,715,468,146**	**(2,115,916)**

Ministry of Labour and Citizens' Services—(Unaudited)

Description	—Total Appropriations—		
	Estimated	Other Authorizations	Total
	$	$	$
Labour Programs			
Voted Appropriation(s)			
Employment Standards	10,919,000		10,919,000
Industrial Relations	6,618,000		6,618,000
WorkSafeBC	1,000		1,000
	17,538,000	**0**	**17,538,000**
Service to Citizens and Businesses			
Voted Appropriation(s)			
Service BC Operations	24,586,000		24,586,000
Service BC Online Channel	5,868,000		5,868,000
BC Stats	1,228,000		1,228,000
Service BC Service Solutions and Planning	5,107,000		5,107,000
	36,789,000	**0**	**36,789,000**
Services to the Public Sector			
Voted Appropriation(s)			
Accommodation and Real Estate Services	1,000		1,000
Shared Services BC Workplace Technology Services	1,000		1,000
Shared Services BC Common Business Services	1,000		1,000
Alternative Service Delivery Secretariat	1,000		1,000
	4,000	**0**	**4,000**
Governance			
Voted Appropriation(s)			
Capital Planning Secretariat	1,000,000	(1,000,000)	0
Office of the Chief Information Officer	28,545,000	2,200,000	30,745,000
	29,545,000	**1,200,000**	**30,745,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	564,000		564,000
Corporate Services	19,217,000	(642,000)	18,575,000
	19,781,000	**(642,000)**	**19,139,000**
Statutory			
BC Registry Services (Transfer from the Ministry of Finance)			
Voted Appropriation(s)			
BC Registries Services		1,000	1,000
	0	**1,000**	**1,000**
	103,657,000	**559,000**	**104,216,000**
Adjustment of Prior Year Accrual			**0**
Total Expense	**103,657,000**	**559,000**	**104,216,000**
Breakdown of Other Authorizations—			
Supplementary Estimates	2,200,000		
Government Reorganization	(1,641,000)		
	559,000		

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Ministry of Labour and Citizens' Services—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
8,221,800	2,996,724		250,011		(45,145)	11,423,390	504,390
5,267,806	2,070,368		24,617		(267,107)	7,095,684	477,684
18,546,138	6,700,183	250,000	401,119		(25,897,440)	0	(1,000)
32,035,744	**11,767,275**	**250,000**	**675,747**	**0**	**(26,209,692)**	**18,519,074**	**981,074**
17,000,713	9,281,545		351,712	(1,531,720)	(1,278,248)	23,824,002	(761,998)
3,272,032	8,596,633		109,955	(3,209,681)	(3,182,439)	5,586,500	(281,500)
4,008,945	3,512,517		3,878	(5,661,076)	(595,271)	1,268,993	40,993
1,858,898	1,072,002		97	(844,542)	(11,679)	2,074,776	(3,032,224)
26,140,588	**22,462,697**	**0**	**465,642**	**(11,247,019)**	**(5,067,637)**	**32,754,271**	**(4,034,729)**
26,848,992	390,886,911		25,743,511	(339,910,341)	(104,895,695)	(1,326,622)	(1,327,622)
45,721,756	245,758,276	360	2,731,259	(276,158,803)	(18,799,961)	(747,113)	(748,113)
35,782,445	50,362,160		77,368,665	(120,453,685)	(40,810,669)	2,248,916	2,247,916
4,799,101	6,577,952		30,914	(9,568,745)	(1,295,692)	543,530	542,530
113,152,294	**693,585,299**	**360**	**105,874,349**	**(746,091,574)**	**(165,802,017)**	**718,711**	**714,711**
						0	0
12,091,420	17,149,601	21,723,879	1,749	(4,597,982)	(11,082,313)	35,286,354	4,541,354
12,091,420	**17,149,601**	**21,723,879**	**1,749**	**(4,597,982)**	**(11,082,313)**	**35,286,354**	**4,541,354**
363,536	85,591		18,052			467,179	(96,821)
3,457,652	9,269,981	261,958	4,461,228	(1,152,276)	(1,282,100)	15,016,443	(3,558,557)
3,821,188	**9,355,572**	**261,958**	**4,479,280**	**(1,152,276)**	**(1,282,100)**	**15,483,622**	**(3,655,378)**
3,542,792	5,943,755		161,268		(9,710,546)	(62,731)	(63,731)
3,542,792	**5,943,755**	**0**	**161,268**	**0**	**(9,710,546)**	**(62,731)**	**(63,731)**
190,784,026	**760,264,199**	**22,236,197**	**111,658,035**	**(763,088,851)**	**(219,154,305)**	**102,699,301**	**(1,516,699)**
(76,089)	**(1,463,830)**				**1,792,971**	**253,052**	**253,052**
190,707,937	758,800,369	22,236,197	111,658,035	(763,088,851)	(217,361,334)	102,952,353	**(1,263,647)**

Ministry of Public Safety and Solicitor General— (Unaudited)

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Corrections			
Voted Appropriation(s)			
Corrections	235,884,000	4,100,000	239,984,000
	235,884,000	**4,100,000**	**239,984,000**
Policing and Community Safety			
Voted Appropriation(s)			
Policing and Community Safety	273,250,000	24,163,972	297,413,972
Victims Services and Community Programs	23,466,000	3,910,671	27,376,671
	296,716,000	**28,074,643**	**324,790,643**
Emergency Management BC			
Voted Appropriation(s)			
Integrated Planning and Mitigation	10,792,000		10,792,000
Provincial Emergency Program	7,540,000	580,307	8,120,307
Office of the Fire Commissioner	2,547,000		2,547,000
BC Coroners Service	15,049,000	2,210,209	17,259,209
	35,928,000	**2,790,516**	**38,718,516**
Office of the Superintendent of Motor Vehicles			
Voted Appropriation(s)			
Office of the Superintendent of Motor Vehicles	7,201,000	644,866	7,845,866
	7,201,000	**644,866**	**7,845,866**
Gaming Policy and Enforcement			
Voted Appropriation(s)			
Gaming Policy and Enforcement Operations	21,144,000	(21,144,000)	0
Distribution of Gaming Proceeds	1,000	(1,000)	0
	21,145,000	**(21,145,000)**	**0**
Liquor Control and Licensing			
Voted Appropriation(s)			
Liquor Control and Licensing	1,000	(1,000)	0
	1,000	**(1,000)**	**0**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	657,000		657,000
Corporate Services	20,048,000	(1,205,000)	18,843,000
	20,705,000	**(1,205,000)**	**19,500,000**
Emergency Program Act			
Voted Appropriation(s)			
Emergency Program Act	15,630,000	12,967,234	28,597,234
	15,630,000	**12,967,234**	**28,597,234**
Statutory Services			
Statutory Appropriation(s)			
Civil Forfeiture Account Special Account	750,000		750,000
Corrections Work Program Account Special Account	1,315,000		1,315,000
Victim Surcharge Special Account	12,536,000		12,536,000
	14,601,000	0	14,601,000
	14,601,000	**0**	**14,601,000**
Contingencies (All Ministries) and New Programs			
Voted Appropriation(s)			
Ex–gratia payment		2,000,000	2,000,000
	0	**2,000,000**	**2,000,000**

Ministry of Public Safety and Solicitor General—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits $	Operating Costs $	Government Transfers $	Other Expenses $	Internal Recoveries $	External Recoveries $	Total $	Actual to Appropriation $
139,136,466	71,253,799	39,821,551	356,259	(583,126)	(6,602,585)	243,382,364	3,398,364
139,136,466	**71,253,799**	**39,821,551**	**356,259**	**(583,126)**	**(6,602,585)**	**243,382,364**	**3,398,364**
7,140,689	5,096,707	307,886,726	65,884		(22,776,034)	297,413,972	0
4,889,172	2,788,892	28,514,607		(8,816,000)		27,376,671	0
12,029,861	**7,885,599**	**336,401,333**	**65,884**	**(8,816,000)**	**(22,776,034)**	**324,790,643**	**0**
1,331,856	1,412,345	5,926,706	3,647		(12,981)	8,661,573	(2,130,427)
4,590,040	2,856,340	2,211,293	7,358		(1,544,724)	8,120,307	0
1,592,212	738,225	20,182	3,531	(1,265)		2,352,885	(194,115)
7,817,141	9,431,053		11,015			17,259,209	0
15,331,249	**14,437,963**	**8,158,181**	**25,551**	**(1,265)**	**(1,557,705)**	**36,393,974**	**(2,324,542)**
4,998,697	2,911,594	1,889,075	1,511,037		(3,393,618)	7,916,785	70,919
4,998,697	**2,911,594**	**1,889,075**	**1,511,037**	**0**	**(3,393,618)**	**7,916,785**	**70,919**
						0	0
						0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
383,176	144,618		18,000			545,794	(111,206)
2,477,035	14,600,322	82,700	1,372,358	(500,000)	(182,371)	17,850,044	(992,956)
2,860,211	**14,744,940**	**82,700**	**1,390,358**	**(500,000)**	**(182,371)**	**18,395,838**	**(1,104,162)**
1,801,290	14,878,003	12,714,423	1,684		(798,166)	28,597,234	0
1,801,290	**14,878,003**	**12,714,423**	**1,684**	**0**	**(798,166)**	**28,597,234**	**0**
422,227	1,211,248	383,409	26,388		(2,043,272)	0	(750,000)
	731,791	443,254	99,380			1,274,425	(40,575)
1,639,944	80,052	2,000,000	8,816,000			12,535,996	(4)
2,062,171	2,023,091	2,826,663	8,941,768	0	(2,043,272)	13,810,421	(790,579)
2,062,171	**2,023,091**	**2,826,663**	**8,941,768**	**0**	**(2,043,272)**	**13,810,421**	**(790,579)**
		2,000,000				2,000,000	0
0	**0**	**2,000,000**	**0**	**0**	**0**	**2,000,000**	**0**

Ministry of Public Safety and Solicitor General—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	0	0
Transfer from the General Account to the Civil Forfeiture Account Special Account	(750,000)		(750,000)
	(750,000)	0	**(750,000)**
Transfer from the General Account to the Corrections Work Program Account Special Account		(766,227)	(766,227)
	0	**(766,227)**	**(766,227)**
	647,061,000	27,460,032	674,521,032
Adjustment of Prior Year Accrual			0
Total Expense	647,061,000	27,460,032	674,521,032
Breakdown of Other Authorizations—			
Statutory Appropriation – within Vote	12,967,234		
Contingencies (All Ministries) and New Programs – General Programs	37,610,025		
Government Reorganization	(22,351,000)		
Inter–account transfers	(766,227)		
	27,460,032		

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Ministry of Public Safety and Solicitor General—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
	20,771	14,452,376			(14,473,147)	0	0
0	**20,771**	**14,452,376**	**0**	**0**	**(14,473,147)**	**0**	**0**
						0	750,000
0	**0**	**0**	**0**	**0**	**0**	**0**	**750,000**
			(766,227)			(766,227)	0
0	**0**	**0**	**(766,227)**	**0**	**0**	**(766,227)**	**0**
178,219,945	128,155,760	418,346,302	11,526,314	(9,900,391)	(51,826,898)	674,521,032	0
(68,840)	(1,048,422)	(229,673)	(11,816)		149,078	(1,209,673)	(1,209,673)
178,151,105	127,107,338	418,116,629	11,514,498	(9,900,391)	(51,677,820)	673,311,359	(1,209,673)

Ministry of Small Business and Revenue—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Small Business and Regulatory Reform			
Voted Appropriation(s)			
Small Business and Regulatory Reform	3,730,000	(3,730,000)	0
	3,730,000	**(3,730,000)**	**0**
Revenue Programs			
Voted Appropriation(s)			
Revenue Programs	25,155,000	(25,155,000)	0
	25,155,000	**(25,155,000)**	**0**
Revenues Solutions			
Voted Appropriation(s)			
Revenue Solutions	9,374,000	(9,374,000)	0
Statutory Appropriation(s)			
Provincial Home Acquisition Wind Up Special Account	25,000	(25,000)	0
	9,399,000	**(9,399,000)**	**0**
Property Assessment Services			
Voted Appropriation(s)			
Property Assessment Services	1,000	(1,000)	0
	1,000	**(1,000)**	**0**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	466,000	(466,000)	0
Corporate Services	26,388,000	(26,388,000)	0
	26,854,000	**(26,854,000)**	**0**
Total Expense	**65,139,000**	**(65,139,000)**	**0**
Breakdown of Other Authorizations—			
Government Reorganization	(65,139,000)		
	(65,139,000)		

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Ministry of Small Business and Revenue—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
						0	0
0	0	0	0	0	0	0	0
						0	0
0	0	0	0	0	0	0	0
						0	0
						0	0
0	0	0	0	0	0	0	0
						0	0
0	0	0	0	0	0	0	0
						0	0
						0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

Ministry of Small Business, Technology and Economic Development —(Unaudited)

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Marketing, Investment, Trade and Economic Immigration			
Voted Appropriation(s)			
Marketing, Investment, Trade and Economic Immigration	18,837,000	(1,252,000)	17,585,000
	18,837,000	**(1,252,000)**	**17,585,000**
Enhancing Economic Development			
Voted Appropriation(s)			
Enhancing Economic Development	113,095,000	(93,810,000)	19,285,000
Statutory Appropriation(s)			
Northern Development Fund Special Account	500,000	(500,000)	0
	113,595,000	**(94,310,000)**	**19,285,000**
2010 Olympic and Paralympic Winter Games Secretariat			
Voted Appropriation(s)			
2010 Olympic and Paralympic Winter Games Secretariat	79,597,000	(79,597,000)	0
	79,597,000	**(79,597,000)**	**0**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	590,000		590,000
Corporate Services	10,726,000		10,726,000
Columbia Basin Trust	2,223,000	(2,223,000)	0
Reserves for Doubtful Accounts	150,000		150,000
	13,689,000	**(2,223,000)**	**11,466,000**
Statutory			
Research and Innovation (Transfer from the Ministry of Advanced Education and Labour Market Development)			
Voted Appropriation(s)			
Research and Innovation		13,399,000	13,399,000
	0	**13,399,000**	**13,399,000**
Innovative Clean Energy Fund (Transfer from the Ministry of Energy, Mines and Petroleum Resources)			
Statutory Appropriation(s)			
Innovative Clean Energy Fund Special Account		17,400,000	17,400,000
	0	**17,400,000**	**17,400,000**
Small Business and Regulatory Reform (Transfer from the Ministry of Small Business and Revenue)			
Voted Appropriation(s)			
Small Business and Regulatory Reform		3,071,000	3,071,000
	0	**3,071,000**	**3,071,000**

Ministry of Small Business, Technology and Economic Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
4,449,379	6,381,908	1,974,381	1,103		(1,245)	12,805,526	(4,779,474)
4,449,379	**6,381,908**	**1,974,381**	**1,103**	0	**(1,245)**	**12,805,526**	**(4,779,474)**
3,292,390	897,241	16,058,000				20,247,631	962,631
						0	0
3,292,390	**897,241**	**16,058,000**	0	0	0	**20,247,631**	**962,631**
						0	0
0	0	0	0	0	0	0	0
339,737	124,136		13,500			477,373	(112,627)
5,713,081	9,461,644	300,000	146,219	(1,139,180)		14,481,764	3,755,764
						0	0
						0	(150,000)
6,052,818	**9,585,780**	**300,000**	**159,719**	**(1,139,180)**	0	**14,959,137**	**3,493,137**
1,116,675	766,619	10,607,522				12,490,816	(908,184)
1,116,675	**766,619**	**10,607,522**	0	0	0	**12,490,816**	**(908,184)**
337,692	53,166	2,585,926				2,976,784	(14,423,216)
337,692	**53,166**	**2,585,926**	0	0	0	**2,976,784**	**(14,423,216)**
1,727,275	391,863	937,590			(6,160)	3,050,568	(20,432)
1,727,275	**391,863**	**937,590**	0	0	**(6,160)**	**3,050,568**	**(20,432)**

Ministry of Small Business, Technology and Economic Development

—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Executive and Support Services (Transfer from the Ministry of Small Business and Revenue)			
Voted Appropriation(s)			
Corporate Services		195,000	195,000
	0	**195,000**	**195,000**
	225,718,000	**(143,317,000)**	**82,401,000**
Adjustment of Prior Year Accrual			0
Total Expense	**225,718,000**	**(143,317,000)**	**82,401,000**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	15,000,000		
Government Reorganization	(158,317,000)		
	(143,317,000)		

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Ministry of Small Business, Technology and Economic Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
185,849	24,583		5,000			215,432	20,432
185,849	**24,583**	**0**	**5,000**	**0**	**0**	**215,432**	**20,432**
17,162,078	**18,101,160**	**32,463,419**	**165,822**	**(1,139,180)**	**(7,405)**	**66,745,894**	**(15,655,106)**
	(87,597)	(240,710)	(506)			(328,813)	(328,813)
17,162,078	18,013,563	32,222,709	165,316	(1,139,180)	(7,405)	66,417,081	(15,983,919)

Ministry of Tourism, Culture and the Arts—(Unaudited)

	Total Appropriations		
Description	Estimated	Other Authorizations	Total
	$	$	$
Sport, Recreation, Volunteers and ActNow BC			
Voted Appropriation(s)			
Sport, Recreation and Volunteers	11,927,000	(11,877,000)	50,000
ActNow BC	5,425,000	(5,145,000)	280,000
	17,352,000	(17,022,000)	330,000
Statutory Appropriation(s)			
Physical Fitness and Amateur Sports Fund Special Account	2,300,000	(2,300,000)	0
	19,652,000	**(19,322,000)**	**330,000**
Tourism			
Voted Appropriation(s)			
Tourism and Resort Operations	9,731,000		9,731,000
Tourism Development	5,738,000	(2,200,000)	3,538,000
Heritage	3,797,000	8,100,000	11,897,000
Archaeology	1,378,000		1,378,000
	20,644,000	**5,900,000**	**26,544,000**
Arts and Culture			
Voted Appropriation(s)			
Arts and Culture	19,545,000	7,000,000	26,545,000
Statutory Appropriation(s)			
BC Arts and Culture Endowment Special Account	8,330,000		8,330,000
	27,875,000	**7,000,000**	**34,875,000**
BC150 Years			
Voted Appropriation(s)			
BC150 Years	2,682,000		2,682,000
	2,682,000	0	**2,682,000**
BC Film Commission			
Voted Appropriation(s)			
BC Film Commission	1,561,000		1,561,000
	1,561,000	0	**1,561,000**
Transfers to Crown Corporations and Agencies			
Voted Appropriation(s)			
Vancouver Convention Centre Expansion Project	275,600,000		275,600,000
Royal British Columbia Museum	12,648,000	182,158	12,830,158
British Columbia Pavilion Corporation	10,042,000	8,806,231	18,848,231
	298,290,000	**8,988,389**	**307,278,389**
Executive and Support Services			
Voted Appropriation(s)			
Ministers' Offices	919,000	(359,000)	560,000
Management Services	3,147,000	(50,000)	3,097,000
	4,066,000	**(409,000)**	**3,657,000**

Ministry of Tourism, Culture and the Arts—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
						0	(50,000)
						0	(280,000)
0	0	0	0	0	0	0	(330,000)
						0	0
0	0	0	0	0	0	0	**(330,000)**
4,544,025	3,492,450	4,867,960	907,311	(17,444)	(42,528)	13,751,774	4,020,774
1,309,808	2,465,530	428,500	10,000			4,213,838	675,838
2,028,463	722,473	10,388,855	5,300		(1,474,033)	11,671,058	(225,942)
1,137,680	440,368					1,578,048	200,048
9,019,976	**7,120,821**	**15,685,315**	**922,611**	**(17,444)**	**(1,516,561)**	**31,214,718**	**4,670,718**
1,747,832	1,163,172	22,905,672				25,816,676	(728,324)
	27,230	4,132,789				4,160,019	(4,169,981)
1,747,832	**1,190,402**	**27,038,461**	0	0	0	**29,976,695**	**(4,898,305)**
835,584	332,224	469,542	1,000			1,638,350	(1,043,650)
835,584	**332,224**	**469,542**	**1,000**	0	0	**1,638,350**	**(1,043,650)**
606,580	521,496	203,113			(3,965)	1,327,224	(233,776)
606,580	**521,496**	**203,113**	0	0	**(3,965)**	**1,327,224**	**(233,776)**
		268,200,000				268,200,000	(7,400,000)
		12,830,158				12,830,158	0
		23,722,000				23,722,000	4,873,769
0	0	**304,752,158**	0	0	0	**304,752,158**	**(2,526,231)**
411,204	123,456		20,700			555,360	(4,640)
2,104,819	1,116,017	2,000	70,065			3,292,901	195,901
2,516,023	**1,239,473**	**2,000**	**90,765**	0	0	**3,848,261**	**191,261**

Ministry of Tourism, Culture and the Arts—(Unaudited)—Continued

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	0	0
	374,770,000	2,157,389	376,927,389
Adjustment of Prior Year Accrual			0
Total Expense	374,770,000	2,157,389	376,927,389
Breakdown of Other Authorizations—			
Supplementary Estimates	15,100,000		
Contingencies (All Ministries) and New Programs – General Programs	8,988,389		
Government Reorganization	(21,931,000)		
	2,157,389		

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Ministry of Tourism, Culture and the Arts—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
722,549	1,216,874	5,377,886	36,694		(7,354,003)	0	0
722,549	**1,216,874**	**5,377,886**	**36,694**	**0**	**(7,354,003)**	**0**	**0**
15,448,544	**11,621,290**	**353,528,475**	**1,051,070**	**(17,444)**	**(8,874,529)**	**372,757,406**	**(4,169,983)**
(7,831)	**(90,997)**	**(183,103)**	**(838)**			**(282,769)**	**(282,769)**
15,440,713	**11,530,293**	**353,345,372**	**1,050,232**	**(17,444)**	**(8,874,529)**	**372,474,637**	**(4,452,752)**

Ministry of Transportation and Infrastructure—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Transportation Improvements			
Voted Appropriation(s)			
Transportation Policy and Legislation	1,461,000		1,461,000
Planning, Engineering and Construction	13,972,000		13,972,000
Partnerships	1,000		1,000
Port and Airport Development	14,971,000		14,971,000
	30,405,000	**0**	**30,405,000**
Public Transportation			
Voted Appropriation(s)			
Public Transit	281,704,000	(130,613,000)	151,091,000
Coastal Ferry Services	147,662,000	18,531,392	166,193,392
	429,366,000	**(112,081,608)**	**317,284,392**
Highway Operations			
Voted Appropriation(s)			
Maintenance, Asset Preservation and Traffic Operations	455,838,000	20,000,000	475,838,000
Commercial Vehicle Safety and Enforcement	26,463,000		26,463,000
Inland Ferries	9,859,000		9,859,000
Coquihalla Toll Administration	2,290,000		2,290,000
	494,450,000	**20,000,000**	**514,450,000**
Commercial Passenger Transportation Regulation			
Voted Appropriation(s)			
Passenger Transportation Board	697,000		697,000
Passenger Transportation Branch	1,913,000		1,913,000
	2,610,000	**0**	**2,610,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	554,000		554,000
Corporate Services	13,168,000		13,168,000
	13,722,000	**0**	**13,722,000**
Statutory			
Enhancing Economic Development (Transfers from the Ministry of Small Business, Technology and Economic Development)			
Voted Appropriation(s)			
Enhancing Economic Development		700,000	700,000
	0	**700,000**	**700,000**
	970,553,000	**(91,381,608)**	**879,171,392**
Adjustment of Prior Year Accrual			0
Total Expense	**970,553,000**	**(91,381,608)**	**879,171,392**
Breakdown of Other Authorizations—			
Supplementary Estimates	20,000,000		
Contingencies (All Ministries) and New Programs – General Programs	18,531,392		
Government Reorganization	(129,913,000)		
	(91,381,608)		

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Ministry of Transportation and Infrastructure—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
1,263,035	414,143	3,596,560			(3,604,830)	1,668,908	207,908
16,459,568	462,049,053	1,035,169	526,766		(477,673,363)	2,397,193	(11,574,807)
2,457,331	5,405,004	10,000	191,201		(8,063,536)	0	(1,000)
1,135,662	1,188,369	21,397,431	4,750		(13,745,682)	9,980,530	(4,990,470)
21,315,596	**469,056,569**	**26,039,160**	**722,717**	**0**	**(503,087,411)**	**14,046,631**	**(16,358,369)**
1,501,041	82,676,245	74,720,306	109,904		(12,887,686)	146,119,810	(4,971,190)
	171,937,004				(162,108)	171,774,896	5,581,504
1,501,041	**254,613,249**	**74,720,306**	**109,904**	**0**	**(13,049,794)**	**317,894,706**	**610,314**
65,259,707	725,422,788	9,878,710	1,558,424		(311,543,087)	490,576,542	14,738,542
16,781,319	9,463,089		165,299		(541,074)	25,868,633	(594,367)
488,651	19,784,792				(10,643,677)	9,629,766	(229,234)
1,360,278	1,002,994		131,522			2,494,794	204,794
83,889,955	**755,673,663**	**9,878,710**	**1,855,245**	**0**	**(322,727,838)**	**528,569,735**	**14,119,735**
302,770	296,758					599,528	(97,472)
1,218,248	746,037		6,872			1,971,157	58,157
1,521,018	**1,042,795**	**0**	**6,872**	**0**	**0**	**2,570,685**	**(39,315)**
425,140	230,515		20,700			676,355	122,355
9,144,900	6,568,482		57,435		(1,017,589)	14,753,228	1,585,228
9,570,040	**6,798,997**	**0**	**78,135**	**0**	**(1,017,589)**	**15,429,583**	**1,707,583**
355,127	251,808	53,117				660,052	(39,948)
355,127	**251,808**	**53,117**	**0**	**0**	**0**	**660,052**	**(39,948)**
118,152,777	**1,487,437,081**	**110,691,293**	**2,772,873**	**0**	**(839,882,632)**	**879,171,392**	**0**
(557,949)	**(1,360,454)**	**163,416**				**(1,754,987)**	**(1,754,987)**
117,594,828	**1,486,076,627**	**110,854,709**	**2,772,873**	**0**	**(839,882,632)**	**877,416,405**	**(1,754,987)**

Management of Public Funds and Debt—(Unaudited)

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Cost of Borrowing for Government Operating and Capital Financing Purposes (Net of Recoveries)			
Voted Appropriation(s)			
Government Operating Purposes	401,692,000		401,692,000
Schools Capital Financing	1,000		1,000
Post Secondary Institutions Capital Financing	1,000		1,000
Health Facilities Capital Financing	1,000		1,000
Public Transit Capital Financing	1,000		1,000
SkyTrain Extension Capital Financing	1,000		1,000
	401,697,000	**0**	**401,697,000**
Cost of Borrowing for Relending to Government Bodies (Net of Recoveries)			
Voted Appropriation(s)			
Cost of Borrowing for Relending to Government Bodies	1,000		1,000
	1,000	**0**	**1,000**
Cost of Financial Agreements Entered into on Behalf of Government Bodies (Net of Recoveries)			
Voted Appropriation(s)			
Cost of Financial Agreements Entered into on Behalf of Government Bodies	1,000		1,000
	1,000	**0**	**1,000**
Cost of Warehouse Borrowing Program (Net of Recoveries)			
Voted Appropriation(s)			
Cost of Warehouse Borrowing Program	1,000		1,000
	1,000	**0**	**1,000**
Debt Service Costs and Amortization of Prepaid Capital Advances (Transfer from the Ministry of Advanced Education and Labour Market Development)			
Voted Appropriation(s)			
Debt Service Costs		172,900,000	172,900,000
	0	**172,900,000**	**172,900,000**
Debt Service and Amortization (Transfer from the Ministry of Education)			
Voted Appropriation(s)			
Debt Service Costs		362,400,000	362,400,000
	0	**362,400,000**	**362,400,000**
Services Delivered by Partners (Transfer from the Ministry of Health Services)			
Voted Appropriation(s)			
Debt Service Costs		194,100,000	194,100,000
	0	**194,100,000**	**194,100,000**
Public Transportation (Transfer from the Ministry of Transportation and Infrastructure)			
Voted Appropriation(s)			
Public Transit		130,613,000	130,613,000
	0	**130,613,000**	**130,613,000**
Total Expense	**401,700,000**	**860,013,000**	**1,261,713,000**
Breakdown of Other Authorizations—			
Government Reorganization	860,013,000		
	860,013,000		

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Management of Public Funds and Debt—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
			427,268,423	(16,972,584)	(45,163,673)	365,132,166	(36,559,834)
			371,759,869	(353,611,940)	(18,147,929)	0	(1,000)
			172,557,208	(165,154,531)	(7,402,677)	0	(1,000)
			192,531,850	(179,586,148)	(12,945,702)	0	(1,000)
			64,850,788	(57,984,974)	(6,865,814)	0	(1,000)
			70,222,567	(70,222,567)		0	(1,000)
0	**0**	**0**	**1,299,190,705**	**(843,532,744)**	**(90,525,795)**	**365,132,166**	**(36,564,834)**
	526,790		705,453,580		(705,980,370)	0	(1,000)
0	**526,790**	**0**	**705,453,580**	**0**	**(705,980,370)**	**0**	**(1,000)**
			940,516		(940,516)	0	(1,000)
0	**0**	**0**	**940,516**	**0**	**(940,516)**	**0**	**(1,000)**
			27,630,532		(27,630,532)	0	(1,000)
0	**0**	**0**	**27,630,532**	**0**	**(27,630,532)**	**0**	**(1,000)**
			165,154,531			165,154,531	(7,745,469)
0	**0**	**0**	**165,154,531**	**0**	**0**	**165,154,531**	**(7,745,469)**
			353,611,940			353,611,940	(8,788,060)
0	**0**	**0**	**353,611,940**	**0**	**0**	**353,611,940**	**(8,788,060)**
			179,586,148			179,586,148	(14,513,852)
0	**0**	**0**	**179,586,148**	**0**	**0**	**179,586,148**	**(14,513,852)**
			128,207,541			128,207,541	(2,405,459)
0	**0**	**0**	**128,207,541**	**0**	**0**	**128,207,541**	**(2,405,459)**
0	526,790	0	2,859,775,493	(843,532,744)	(825,077,213)	1,191,692,326	(70,020,674)

Other Appropriations—(Unaudited)

	Total Appropriations		
Description	Estimated	Other Authorizations	Total
	$	$	$
Contingencies (All Ministries) and New Programs			
Voted Appropriation(s)			
General Programs	325,000,000	125,000,000	450,000,000
Officers of the Legislature			
Funding for the Office of the Conflict of Interest Commissioner		(29,978)	(29,978)
Ministry of Aboriginal Relations and Reconciliation			
First Nations Leadership Council Engagement Process on Recognition and Reconciliation Legislation		(2,000,000)	(2,000,000)
Treaty 8 Economic Benefits Agreement		(388,126)	(388,126)
Ministry of Advanced Education and Labour Market Development			
Long Term Disability (LTD) Plan		(27,742,929)	(27,742,929)
Ministry of Agriculture and Lands			
Cabinet Committee on New Relationship Coordination (CCNRC)		(1,582,328)	(1,582,328)
Work with First Nations Relating to Ecosystem Based Management for North Coast/Central Coast Land Use Plans		(2,500,000)	(2,500,000)
Ministry of Attorney General			
Criminal Justice Branch Major Cases and Special Prosecutions		(10,795,000)	(10,795,000)
Justice Services Branch Major Cases and Special Prosecutions		(3,005,000)	(3,005,000)
Sherriff Services' Cost Pressures		(5,270,898)	(5,270,898)
Sherriff Services' Temporary Market Adjustment		(978,500)	(978,500)
Ministry of Energy, Mines and Petroleum Resources			
First Nation Participation Threshold Payments		(2,261,200)	(2,261,200)
LiveSmart BC Energy Efficiency Incentive Program		(2,000,000)	(2,000,000)
Plug–In Hybrid Electric Vehicle Project		(167,400)	(167,400)
Ministry of Finance			
2010 Olympic and Paralympic Winter Games		(27,278,966)	(27,278,966)
Climate Action Dividend Program		(4,713,706)	(4,713,706)
Community Services Bargaining Association			0
Ministry of Healthy Living and Sport			
Sport Sector Support		(3,080,639)	(3,080,639)
Ministry of Housing and Social Development			
Temporary Assistance Caseload Pressures		(14,261,841)	(14,261,841)
Unfunded Liability to Healthcase Benefit Trust		(6,940,378)	(6,940,378)
Ministry of Public Safety and Solicitor General			
BC Coroners Service		(2,210,209)	(2,210,209)
Closed Circuit Television Pilot Program		(1,000,000)	(1,000,000)
Crime Victim Assistance Program (CVAP)		(3,910,671)	(3,910,671)
Ex–gratia payment		(2,000,000)	(2,000,000)
In–Car Digital Cameras for Traffic Enforcement Vehicles		(1,800,000)	(1,800,000)
Office of the Superintendent of Motor Vehicles		(644,866)	(644,866)
Provincial Emergency Program		(580,307)	(580,307)
Royal Canadian Mounted Police Salary, Pension and Other Costs		(21,363,972)	(21,363,972)
Temporary Market Adjustment for BC Government Employees' Union (BCGEU)		(4,100,000)	(4,100,000)
Ministry of Small Business, Technology and Economic Development			
Michael Smith Foundation		(15,000,000)	(15,000,000)

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
						0	(450,000,000)
						0	29,978
						0	2,000,000
						0	388,126
						0	27,742,929
						0	1,582,328
						0	2,500,000
						0	10,795,000
						0	3,005,000
						0	5,270,898
						0	978,500
						0	2,261,200
						0	2,000,000
						0	167,400
						0	27,278,966
						0	4,713,706
		1,719,612				1,719,612	1,719,612
						0	3,080,639
						0	14,261,841
						0	6,940,378
						0	2,210,209
						0	1,000,000
						0	3,910,671
						0	2,000,000
						0	1,800,000
						0	644,866
						0	580,307
						0	21,363,972
						0	4,100,000
						0	15,000,000

Other Appropriations—(Unaudited)—Continued

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Contingencies (All Ministries) and New Programs—Continued			
Voted Appropriation(s)—Continued			
Ministry of Tourism, Culture and the Arts			
B.C. Lions Grey Cup		(1,880,000)	(1,880,000)
B.C. Pavilion Corporation–Deferred Maintenance		(1,126,231)	(1,126,231)
B.C. Pavilion Corporation–Sales and Marketing		(5,800,000)	(5,800,000)
Climate Action		(182,158)	(182,158)
Ministry of Transportation and Infrastructure			
Coastal Ferry Services Cost Pressures		(18,531,392)	(18,531,392)
	325,000,000	(70,126,695)	254,873,305
Innovation and Integration Fund	50,000,000		50,000,000
	50,000,000	0	50,000,000
	375,000,000	**(70,126,695)**	**304,873,305**
BC Family Bonus			
Voted Appropriation(s)			
BC Family Bonus	14,000,000		14,000,000
	14,000,000	**0**	**14,000,000**
Commissions on Collection of Public Funds			
Voted Appropriation(s)			
Ministry of Aboriginal Relations and Reconciliation	1,000		1,000
Ministry of Advanced Education and Labour Market Development	1,000		1,000
Ministry of Agriculture and Lands	1,000		1,000
Ministry of Attorney General	400,000		400,000
Ministry of Children and Family Development	1,000		1,000
Ministry of Community Development	1,000		1,000
Ministry of Education	1,000		1,000
Ministry of Energy, Mines and Petroleum Resources	1,000		1,000
Ministry of Environment	1,756,000		1,756,000
Ministry of Finance	1,000	36,350,000	36,351,000
Ministry of Forests and Range	200,000		200,000
Ministry of Health Services	1,098,000		1,098,000
Ministry of Housing and Social Development	480,000		480,000
Ministry of Labour and Citizens' Services	1,000		1,000
Ministry of Public Safety and Solicitor General	4,796,000		4,796,000
Ministry of Small Business and Revenue	36,350,000	(36,350,000)	0
Ministry of Small Business, Technology and Economic Development	1,000		1,000
Ministry of Tourism, Culture and the Arts	18,000		18,000
Ministry of Transportation and Infrastructure	400,000		400,000
Recoveries	(45,507,000)		(45,507,000)
	1,000	**0**	**1,000**

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
						0	1,880,000
						0	1,126,231
						0	5,800,000
						0	182,158
						0	18,531,392
0	0	1,719,612	0	0	0	1,719,612	(253,153,693)
		50,000,000				50,000,000	0
0	0	50,000,000	0	0	0	50,000,000	0
0	**0**	**51,719,612**	**0**	**0**	**0**	**51,719,612**	**(253,153,693)**
		12,708,485				12,708,485	(1,291,515)
0	**0**	**12,708,485**	**0**	**0**	**0**	**12,708,485**	**(1,291,515)**
						0	(1,000)
						0	(1,000)
						0	(1,000)
			400,000		(400,000)	0	(400,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
			1,643,965		(1,643,965)	0	(1,756,000)
			46,806,773		(46,806,773)	0	(36,351,000)
						0	(200,000)
			1,004,479		(1,004,479)	0	(1,098,000)
			98,956		(98,956)	0	(480,000)
						0	(1,000)
			3,965,761		(3,965,761)	0	(4,796,000)
						0	0
						0	(1,000)
			22,264		(22,264)	0	(18,000)
			398,433		(398,433)	0	(400,000)
						0	45,507,000
0	**0**	**0**	**54,340,631**	**0**	**(54,340,631)**	**0**	**(1,000)**

Other Appropriations—(Unaudited)—Continued

	Total Appropriations		
Description	Estimated	Other Authorizations	Total
	$	$	$
Allowances for Doubtful Revenue Accounts			
Voted Appropriation(s)			
Ministry of Aboriginal Relations and Reconciliation	1,000		1,000
Ministry of Advanced Education and Labour Market Development	1,000		1,000
Ministry of Agriculture and Lands	1,000		1,000
Ministry of Attorney General	5,400,000		5,400,000
Ministry of Children and Family Development	50,000		50,000
Ministry of Community Development	1,000		1,000
Ministry of Education	1,000		1,000
Ministry of Energy, Mines and Petroleum Resources	1,000		1,000
Ministry of Environment	1,168,000		1,168,000
Ministry of Finance	1,000	16,725,000	16,726,000
Ministry of Forests and Range	10,000,000		10,000,000
Ministry of Health Services	60,929,000		60,929,000
Ministry of Housing and Social Development	2,824,000		2,824,000
Ministry of Labour and Citizens' Services	1,000		1,000
Ministry of Public Safety and Solicitor General	9,800,000		9,800,000
Ministry of Small Business and Revenue	16,725,000	(16,725,000)	0
Ministry of Small Business, Technology and Economic Development	1,000		1,000
Ministry of Tourism, Culture and the Arts	1,000		1,000
Ministry of Transportation and Infrastructure	10,000		10,000
Recoveries	(106,915,000)		(106,915,000)
	1,000	0	**1,000**
Environmental Appeal Board and Forest Appeals Commission			
Voted Appropriation(s)			
Administration and Support Services	1,326,000		1,326,000
Environmental Appeal Board	411,000		411,000
Forest Appeals Commission	359,000		359,000
	2,096,000	0	**2,096,000**
Forest Practices Board			
Voted Appropriation(s)			
Forest Practices Board	3,808,000		3,808,000
	3,808,000	0	**3,808,000**
Pacific Carbon Trust			
Voted Appropriation(s)			
Pacific Carbon Trust	5,000,000		5,000,000
	5,000,000	0	**5,000,000**

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
						0	(1,000)
						0	(1,000)
						0	(1,000)
			3,928,650		(3,928,650)	0	(5,400,000)
						0	(50,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(1,168,000)
			26,450,450		(26,450,450)	0	(16,726,000)
			6,400,000		(6,400,000)	0	(10,000,000)
			51,492,035		(51,492,035)	0	(60,929,000)
			7,288,949		(7,288,949)	0	(2,824,000)
						0	(1,000)
			9,070,307		(9,070,307)	0	(9,800,000)
						0	0
						0	(1,000)
						0	(1,000)
			8,159		(8,159)	0	(10,000)
						0	106,915,000
0	**0**	**0**	**104,638,550**	**0**	**(104,638,550)**	**0**	**(1,000)**
836,745	394,226		142	(78,595)		1,152,518	(173,482)
	159,318					159,318	(251,682)
	61,139					61,139	(297,861)
836,745	**614,683**	**0**	**142**	**(78,595)**	**0**	**1,372,975**	**(723,025)**
2,460,975	1,336,603		9,261			3,806,839	(1,161)
2,460,975	**1,336,603**	**0**	**9,261**	**0**	**0**	**3,806,839**	**(1,161)**
		5,000,000				5,000,000	0
0	**0**	**5,000,000**	**0**	**0**	**0**	**5,000,000**	**0**

Other Appropriations—(Unaudited)—Continued

Description	Total Appropriations Estimated	 Other Authorizations	 Total
	$	$	$
Insurance and Risk Management			
Statutory Appropriation(s)			
Insurance and Risk Management Special Account		(5,848,200)	(5,848,200)
	0	**(5,848,200)**	**(5,848,200)**
	399,906,000	**(75,974,895)**	**323,931,105**
Adjustment of Prior Year Accrual			**0**
Total Expense	**399,906,000**	**(75,974,895)**	**323,931,105**
Breakdown of Other Authorizations—			
Supplementary Estimates	125,000,000		
Contingencies (All Ministries) and New Programs – General Programs	(195,126,695)		
Statutory Appropriation – Special Account	(5,848,200)		
	(75,974,895)		

The Budget provided to the Legislative Assembly presents the plans of a ministry or special office to a program level of detail and is based upon anticipated activities at the beginning of the year. Actual demands and spending may not entirely accord with those original plans. Amounts are, therefore, voted in the Legislative Assembly at the Vote level and ministries and special offices are free to move budget within the constraints of the total vote to accomplish the primary goals of the vote. Spending variances within a vote frequently represents such a reallocation of budget between programs.

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
4,031,700	3,664,226		56,679,962	(39,272,561)	(30,951,527)	(5,848,200)	0
4,031,700	**3,664,226**	**0**	**56,679,962**	**(39,272,561)**	**(30,951,527)**	**(5,848,200)**	**0**
7,329,420	**5,615,512**	**69,428,097**	**215,668,546**	**(39,351,156)**	**(189,930,708)**	**68,759,711**	**(255,171,394)**
(740)		**(20,000,000)**	**(13,302,139)**			**(33,302,879)**	**(33,302,879)**
7,328,680	**5,615,512**	**49,428,097**	**202,366,407**	**(39,351,156)**	**(189,930,708)**	**35,456,832**	**(288,474,273)**

Summary of Special Accounts[1]
Account Balance
as at March 31, 2009
(In Thousands—Unaudited)

	Opening Account Balance	Net Revenue (Expense)	Closing Account Balance	Spending Authority Committed	Spending Authority Available
Revolving	$	$	$	$	$
BC Arts and Culture Endowment[2]	170,767	213	170,980	170,000	980
BC Timber Sales[3]	324,888	278,216	603,104	362,893	240,211
Children's Education Fund	43,050	26,103	69,153	69,005	148
Civil Forfeiture Account	93		93	60	33
Corrections Work Program Account	3,282	91	3,373	216	3,157
Crown Land Account	37,005	1,345	38,350	(11,650)	50,000
First Citizens Fund[2]	72,057	(217)	71,840	66,490	5,350
Forest Stand Management Fund	64	27	91	(11,682)	11,773
Forfeited Crime Proceeds Fund	733	218	951		951
Health Special Account					
Housing Endowment Fund[2]	260,618	(3,710)	256,908	250,000	6,908
Innovative Clean Energy Fund	13,877	21,023	34,900	(262)	35,162
Insurance and Risk Management	128,979	20,055	149,034	(134,246)	283,280
Northern Development Fund	14,705	(44)	14,661	5,990	8,671
Park Enhancement Fund		141	141	(390)	531
Physical Fitness and Amateur Sports Fund[2]	44,702	(92)	44,610	42,491	2,119
Production Insurance Account	29,721	(8,366)	21,355	15,298	6,057
Provincial Home Acquisition Wind Up Special Account	15,218	12	15,230	(95)	15,325
Public Guardian and Trustee Operating Account	20,501	1,742	22,243	1,415	20,828
South Moresby Implementation —Forest Replacement	1	(1)			
Sustainable Environment Fund	17,843	(1,442)	16,401	(1,024)	17,425
University Endowment Lands Administration Account	30,480	1	30,481	(929)	31,410
Victim Surcharge Special Account	47,034	106	47,140		47,140
	1,275,618	**335,421**	**1,611,039**	**823,580**	**787,459**

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[1] A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*.
[2] Spending authority committed represents the endowment of the account, which cannot be spent.
[3] Opening Account Balance has been restated for a change in the accounting treatment for forest resource roads.

Summary of Special Accounts
Operating Statement
for the Fiscal Year Ended March 31, 2009
(In Thousands–Unaudited)

	Revenue from Third Parties	Revenue From Appropriation	Total Revenue	Expense	Net Revenue (Expense)
Revolving	$	$	$	$	$
BC Arts and Culture Endowment........	4,373		4,373	(4,160)	213
BC Timber Sales..................................	145,857	300,000	445,857	(167,641)	278,216
Children's Education Fund..................	1,789	43,601	45,390	(19,287)	26,103
Civil Forfeiture Account......................					
Corrections Work Program Account...	585	766	1,351	(1,260)	91
Crown Land Account..........................	82,310		82,310	(80,965)	1,345
First Citizens Fund..............................	3,975		3,975	(4,192)	(217)
Forest Stand Management Fund..........	27		27		27
Forfeited Crime Proceeds Fund...........	218		218		218
Health Special Account.......................	147,250		147,250	(147,250)	
Housing Endowment Fund..................	7,643		7,643	(11,353)	(3,710)
Innovative Clean Energy Fund.......... ..	24,000		24,000	(2,977)	21,023
Insurance and Risk Management.........	905		905	19,150	20,055
Northern Development Fund.............	456		456	(500)	(44)
Park Enhancement Fund.....................	185	100	285	(144)	141
Physical Fitness and Amateur Sports Fund..	2,208		2,208	(2,300)	(92)
Production Insurance Account............	15,000	7,000	22,000	(30,366)	(8,366)
Provincial Home Acquisition Wind Up Special Account......................	12		12		12
Public Guardian and Trustee Operating Account.......................	11,365	10,546	21,911	(20,169)	1,742
South Moresby Implementation —Forest Replacement..................				(1)	(1)
Sustainable Environment Fund...........	27,863		27,863	(29,305)	(1,442)
University Endowment Lands Administration Account...............	4,783		4,783	(4,782)	1
Victim Surcharge Special Account......	12,642		12,642	(12,536)	106
	493,446	**362,013**	**855,459**	**(520,038)**	**335,421**

Consolidated Revenue Fund
Schedule of Reorganization of 2008/09 Estimates
(Unaudited)

Ministry	(Transfer to) Transfer from	Transfers	Total by Ministry
		$	$
Ministry of Advanced Education and Labour Market Development			(45,952,000)
StudentAid BC			
StudentAid BC	(Small Business and Revenue)	(5,748,000)	
Debt Service Costs and Amortization of Prepaid Capital Advances			
Debt Service Costs	(Management of Public Funds and Debt)	(172,900,000)	
Research and Innovation			
Research and Innovation	(Small Business, Technology and Economic Development)	(13,399,000)	
Multiculturalism and Immigration			
Multiculturalism and Immigration	Attorney General	8,796,000	
Executive and Support Services			
Corporate Services	Attorney General	227,000	
Women's, Seniors' and Community Services			
Women's, Seniors' and Community Services	Community Development	1,448,000	
Business Transformation			
Business Transformation ADM Office	Community Development	30,000	
Client Services			
Regional Operations	Community Development	3,341,000	
Talent Management			
Talent Management	Community Development	5,965,000	
Employee Relations			
Employee Relations	Community Development	466,000	
Compensation, Benefits and Policy			
Provincial Pensions	Community Development	156,727,000	
Miscellaneous and Statutory Items	Community Development	5,000,000	
Canada Pension	Community Development	59,827,000	
Death and Retiring Benefits	Community Development	8,903,000	
Extended Health and Dental Benefits	Community Development	53,580,000	
Group Insurance	Community Development	273,000	
Medical Services Plan	Community Development	24,686,000	
Long Term Disability	Community Development	37,516,000	
Employment Insurance	Community Development	25,657,000	
Workers Compensation	Community Development	10,000,000	
Employee and Family Assistance Program	Community Development	1,100,000	
Other Benefits	Community Development	28,429,000	
Recoveries	Community Development	(411,697,000)	
Executive and Support Services (Agency)			
Deputy Minister's Office	Community Development	1,330,000	
Corporate Services	Community Development	383,000	
Public Sector Employers' Council Secretariat			
Public Sector Employers' Council Secretariat	Finance	2,028,000	
Employer Association	Finance	14,273,000	

Consolidated Revenue Fund
Schedule of Reorganization of 2008/09 Estimates
(Unaudited)—Continued

Ministry	(Transfer to) Transfer from	Transfers	Total by Ministry
		$	$
Marketing, Investment, Trade and Economic Immigration			
Marketing, Investment, Trade and Economic Immigration	Small Business, Technology and Economic Development	1,252,000	
Enhancing Economic Development			
Enhancing Economic Development	Small Business, Technology and Economic Development	106,555,000	
Ministry of Attorney General			(9,588,000)
Multiculturalism and Immigration			
Multiculturalism and Immigration	(Advanced Education and Labour Market Development)	(8,796,000)	
Executive and Support Services			
Corporate Services	(Advanced Education and Labour Market Development)	(227,000)	
Corporate Services	(Housing and Social Development)	(565,000)	
Ministry of Children and Family Development			(660,877,000)
Ministry Monitoring – Community Living Services			
Ministry Monitoring – Community Living Services	(Housing and Social Development)	(680,000)	
Transfers to Community Living British Columbia			
Adult Community Living Services	(Housing and Social Development)	(617,786,000)	
Children's Community Living Services	(Housing and Social Development)	(61,618,000)	
Temporary Assistance			
Temporary Assistance	Housing and Social Development	19,207,000	
Ministry of Community Development			(65,889,000)
Women's, Seniors' and Community Services			
Women's, Seniors' and Community Services	(Advanced Education and Labour Market Development)	(1,448,000)	
Women's, Seniors' and Community Services	(Healthy Living and Sport)	(8,586,000)	
Women's, Seniors' and Community Services	(Housing and Social Development)	(49,552,000)	
Business Transformation			
Business Transformation ADM Office	(Advanced Education and Labour Market Development)	(30,000)	
Client Services			
Regional Operations	(Advanced Education and Labour Market Development)	(3,341,000)	
Talent Management			
Talent Management	(Advanced Education and Labour Market Development)	(5,965,000)	

Consolidated Revenue Fund
Schedule of Reorganization of 2008/09 Estimates
(Unaudited)—Continued

Ministry	(Transfer to) Transfer from	Transfers $	Total by Ministry $
Employee Relations			
Employee Relations	(Advanced Education and Labour Market Development)	(466,000)	
Compensation, Benefits and Policy			
Provincial Pensions	(Advanced Education and Labour Market Development)	(156,727,000)	
Miscellaneous and Statutory Items	(Advanced Education and Labour Market Development)	(5,000,000)	
Canada Pension	(Advanced Education and Labour Market Development)	(59,827,000)	
Death and Retiring Benefits	(Advanced Education and Labour Market Development)	(8,903,000)	
Extended Health and Dental Benefits	(Advanced Education and Labour Market Development)	(53,580,000)	
Group Insurance	(Advanced Education and Labour Market Development)	(273,000)	
Medical Services Plan	(Advanced Education and Labour Market Development)	(24,686,000)	
Long Term Disability	(Advanced Education and Labour Market Development)	(37,516,000)	
Employment Insurance	(Advanced Education and Labour Market Development)	(25,657,000)	
Workers Compensation	(Advanced Education and Labour Market Development)	(10,000,000)	
Employee and Family Assistance Program	(Advanced Education and Labour Market Development)	(1,100,000)	
Other Benefits	(Advanced Education and Labour Market Development)	(28,429,000)	
Recoveries	(Advanced Education and Labour Market Development)	411,697,000	
Executive and Support Services (Agency)			
Deputy Minister's Office	(Advanced Education and Labour Market Development)	(1,330,000)	
Corporate Services	(Advanced Education and Labour Market Development)	(383,000)	
Executive and Support Services			
Corporate Governance	Forests and Range	173,000	
Small Business and Regulatory Reform			
Small Business and Regulatory Reform	Small Business and Revenue	659,000	
Property Assessment Services			
Property Assessment Services	Small Business and Revenue	1,000	
Executive and Support Services			
Corporate Services	Small Business and Revenue	102,000	

Consolidated Revenue Fund
Schedule of Reorganization of 2008/09 Estimates
(Unaudited)—Continued

Ministry	(Transfer to) Transfer from	Transfers	Total by Ministry
		$	$
Enhancing Economic Development			
Enhancing Economic Development	Small Business, Technology and Economic Development	1,555,000	
Northern Development Fund Special Account	Small Business, Technology and Economic Development	500,000	
Executive and Support Services			
Columbia Basin Trust	Small Business, Technology and Economic Development	2,223,000	
Ministry of Education			(362,400,000)
Debt Service and Amortization			
Debt Services Costs	(Management of Public Funds and Debt)	(362,400,000)	
Ministry of Energy, Mines and Petroleum Resources			(17,400,000)
Innovative Clean Energy Fund			
Innovative Clean Energy Fund Special Account	(Small Business, Technology and Economic Development)	(17,400,000)	
Ministry of Environment			(2,801,000)
Water Stewardship			
Water Stewardship	(Healthy Living and Sport)	(1,131,000)	
Environmental Protection			
Environmental Protection	(Healthy Living and Sport)	(1,349,000)	
Executive and Support Services			
Corporate Services	(Healthy Living and Sport)	(321,000)	
Ministry of Finance			131,796,000
BC Registry Services			
BC Registries Services	(Labour and Citizens' Services)	(1,000)	
Public Sector Employers' Council Secretariat			
Public Sector Employers' Council Secretariat	(Advanced Education and Labour Market Development)	(2,028,000)	
Employer Association	(Advanced Education and Labour Market Development)	(14,273,000)	
Governance			
Capital Planning Secretariat	Labour and Citizens' Services	1,000,000	
Executive and Support Services			
Corporate Services	Labour and Citizens' Services	642,000	
Revenue Programs			
Revenue Programs	Small Business and Revenue	25,155,000	
Revenue Solutions			
Revenue Solutions	Small Business and Revenue	9,374,000	
Provincial Home Acquisition Wind Up Special Account	Small Business and Revenue	25,000	
Executive and Support Services			
Minister's Office	Small Business and Revenue	466,000	
Corporate Services	Small Business and Revenue	26,091,000	
StudentAid BC			
StudentAid BC	Small Business and Revenue	5,748,000	

Consolidated Revenue Fund
Schedule of Reorganization of 2008/09 Estimates
(Unaudited)—Continued

Ministry	(Transfer to) Transfer from	Transfers	Total by Ministry
		$	$
2010 Olympic and Paralympic Winter Games Secretariat			
2010 Olympic and Paralympic Winter Games Secretariat	Small Business, Technology and Economic Development	79,597,000	
Ministry of Forests and Range			(404,795,000)
Executive and Support Services			
Corporate Governance	(Community Development)	(173,000)	
Corporate Governance	(Housing and Social Development)	(304,000)	
Housing			
Housing	(Housing and Social Development)	(383,908,000)	
Housing Endowment Fund Special Account	(Housing and Social Development)	(10,000,000)	
Building and Safety Policy			
Building and Safety Policy	(Housing and Social Development)	(2,142,000)	
Residential Tenancy			
Residential Tenancy	(Housing and Social Development)	(8,268,000)	
Ministry of Health Services			(232,771,000)
Services Delivered by Partners			
Regional Health Sector Funding	(Healthy Living and Sport)	(27,402,000)	
Debt Service Costs	(Management of Public Funds and Debt)	(194,100,000)	
Executive and Support Services			
Stewardship and Corporate Management	(Healthy Living and Sport)	(11,269,000)	
Ministry of Healthy Living and Sport			71,939,000
Women's, Seniors' and Community Services			
Women's, Seniors' and Community Services	Community Development	8,586,000	
Water Stewardship			
Water Stewardship	Environment	1,131,000	
Environmental Protection			
Environmental Protection	Environment	1,349,000	
Executive and Support Services			
Corporate Services	Environment	321,000	
Services Delivered by Partners			
Regional Health Sector Funding	Health Services	27,402,000	
Executive and Support Services			
Stewardship and Corporate Management	Health Services	11,269,000	
Sport, Recreation, Volunteers and ActNow BC			
Sport, Recreation and Volunteers	Tourism, Culture and the Arts	11,827,000	
ActNow BC	Tourism, Culture and the Arts	5,145,000	
Physical Fitness and Amateur Sports Fund Special Account	Tourism, Culture and the Arts	2,300,000	
Tourism			
Tourism Development	Tourism, Culture and the Arts	2,200,000	

Consolidated Revenue Fund
Schedule of Reorganization of 2008/09 Estimates
(Unaudited)—Continued

Ministry	(Transfer to) Transfer from	Transfers $	Total by Ministry $
Executive and Support Services			
Ministers' Office	Tourism, Culture and the Arts	359,000	
Management Services	Tourism, Culture and the Arts	50,000	
Ministry of Housing and Social Development..			1,138,017,000
Temporary Assistance			
Temporary Assistance	(Children and Family Development)	(19,207,000)	
Executive and Support Services			
Corporate Services	Attorney General	565,000	
Ministry Monitoring – Community Living Services			
Ministry Monitoring – Community Living Services	Children and Family Development	680,000	
Transfers to Community Living British Columbia			
Adult Community Living Services	Children and Family Development	617,786,000	
Children's Community Living Services	Children and Family Development	61,618,000	
Women's, Seniors' and Community Services			
Women's, Seniors' and Community Services..	Community Development	49,552,000	
Executive and Support Services			
Corporate Governance	Forests and Range	304,000	
Housing			
Housing	Forests and Range	383,908,000	
Housing Endowment Fund Special Account..	Forests and Range	10,000,000	
Building and Safety Policy			
Building and Safety Policy	Forests and Range	2,142,000	
Residential Tenancy			
Residential Tenancy	Forests and Range	8,268,000	
Gaming Policy and Enforcement			
Gaming Policy and Enforcement Operations..	Public Safety and Solicitor General	21,144,000	
Distribution of Gaming Proceeds	Public Safety and Solicitor General	1,000	
Liquor Control and Licensing			
Liquor Control and Licensing	Public Safety and Solicitor General	1,000	
Executive and Support Services			
Corporate Services	Public Safety and Solicitor General	1,205,000	
Sport, Recreation, Volunteers and ActNow BC			
Sport, Recreation and Volunteers	Tourism, Culture and the Arts	50,000	
Ministry of Labour and Citizens' Services			(1,641,000)
Governance			
Capital Planning Secretariat	(Finance)	(1,000,000)	

Consolidated Revenue Fund
Schedule of Reorganization of 2008/09 Estimates
(Unaudited)—Continued

Ministry	(Transfer to) Transfer from	Transfers	Total by Ministry
		$	$
Executive and Support Services			
Corporate Services	(Finance)	(642,000)	
BC Registry Services			
BC Registries Services	Finance	1,000	
Ministry of Public Safety and Solicitor General			(22,351,000)
Gaming Policy and Enforcement			
Gaming Policy and Enforcement Operations	(Housing and Social Development)	(21,144,000)	
Distribution of Gaming Proceeds	(Housing and Social Development)	(1,000)	
Liquor Control and Licensing			
Liquor Control and Licensing	(Housing and Social Development)	(1,000)	
Executive and Support Services			
Corporate Services	(Housing and Social Development)	(1,205,000)	
Ministry of Small Business and Revenue			(65,139,000)
Small Business and Regulatory Reform			
Small Business and Regulatory Reform	(Community Development)	(659,000)	
Small Business and Regulatory Reform	(Small Business, Technology and Economic Development)	(3,071,000)	
Revenue Programs			
Revenue Programs	(Finance)	(25,155,000)	
Revenue Solutions			
Revenue Solutions	(Finance)	(9,374,000)	
Provincial Home Acquisition Wind Up Special Account	(Finance)	(25,000)	
Property Assessment Services			
Property Assessment Services	(Community Development)	(1,000)	
Executive and Support Services			
Minister's Office	(Finance)	(466,000)	
Corporate Services	(Community Development)	(102,000)	
Corporate Services	(Finance)	(26,091,000)	
Corporate Services	(Small Business, Technology and Economic Development)	(195,000)	
StudentAid BC			
StudentAid BC	(Finance)	(5,748,000)	
StudentAid BC			
StudentAid BC	Advanced Education and Labour Market Development	5,748,000	
Ministry of Small Business, Technology and Economic Development			(158,317,000)
Marketing, Investment, Trade and Economic Immigration			
Marketing, Investment, Trade and Economic Immigration	(Advanced Education and Labour Market Development)	(1,252,000)	

Consolidated Revenue Fund
Schedule of Reorganization of 2008/09 Estimates
(Unaudited)—Continued

Ministry	(Transfer to) Transfer from	Transfers	Total by Ministry
		$	$
Enhancing Economic Development			
Enhancing Economic Development	(Advanced Education and Labour Market Development)	(106,555,000)	
Enhancing Economic Development	(Community Development)	(1,555,000)	
Enhancing Economic Development	(Transportation and Infrastructure)	(700,000)	
Northern Development Fund Special Account	(Community Development)	(500,000)	
2010 Olympic and Paralympic Winter Games Secretariat			
2010 Olympic and Paralympic Winter Games Secretariat	(Finance)	(79,597,000)	
Executive and Support Services			
Columbia Basin Trust	(Community Development)	(2,223,000)	
Research and Innovation			
Research and Innovation	Advanced Education and Labour Market Development	13,399,000	
Innovative Clean Energy Fund			
Innovative Clean Energy Fund Special Account	Energy, Mines and Petroleum Resources	17,400,000	
Small Business and Regulatory Reform			
Small Business and Regulatory Reform	Small Business and Revenue	3,071,000	
Executive and Support Services			
Corporate Services	Small Business and Revenue	195,000	
Ministry of Tourism, Culture and the Arts			(21,931,000)
Sport, Recreation, Volunteers and ActNow BC			
Sport, Recreation and Volunteers	(Healthy Living and Sport)	(11,827,000)	
Sport, Recreation and Volunteers	(Housing and Social Development)	(50,000)	
ActNow BC	(Healthy Living and Sport)	(5,145,000)	
Physical Fitness and Amateur Sports Fund Special Account	(Healthy Living and Sport)	(2,300,000)	
Tourism			
Tourism Development	(Healthy Living and Sport)	(2,200,000)	
Executive and Support Services			
Ministers' Office	(Healthy Living and Sport)	(359,000)	
Management Services	(Healthy Living and Sport)	(50,000)	
Ministry of Transportation and Infrastructure.			(129,913,000)
Public Transportation			
Public Transit	(Management of Public Funds and Debt)	(130,613,000)	
Enhancing Economic Development			
Enhancing Economic Development	Small Business, Technology and Economic Development	700,000	

Consolidated Revenue Fund
Schedule of Reorganization of 2008/09 Estimates
(Unaudited)—Continued

Ministry	(Transfer to) Transfer from	Transfers	Total by Ministry
		$	$
Management of Public Funds and Debt..........			860,013,000
Debt Service Costs and Amortization of Prepaid Capital Advances			
Debt Service Costs	Advanced Education and Labour Market Development	172,900,000	
Debt Service Costs and Amortization			
Debt Service Costs	Education	362,400,000	
Services Delivered by Partners			
Debt Service Costs	Health Services	194,100,000	
Public Transportation			
Public Transit	Transportation and Infrastructure	130,613,000	

Descriptions of Appropriations

Legislation

Vote 1—Legislation

This vote provides for the operation of the Legislative Assembly and its committees, including basic compensation, special allowances and other allowances for Members of the Legislative Assembly, officials and staff, and for support services and other related costs. This vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act*. Operating costs of the Parliamentary Dining Room are partially recovered from ministries.

Officers of the Legislature

Vote 2—Auditor General

This vote provides for the operations of the Office of the Auditor General. The Auditor General, an officer of the Legislature under the authority of the *Auditor General Act*, exists to help members of the Legislative Assembly hold the government accountable. Through its audit opinions, the Auditor General gives legislators audit assessments about the fairness and reliability of the financial statements and public accounts of the government. The Auditor General also assesses the operations and performance of the government's programs and services. The reports of the Auditor General are tabled with the Legislative Assembly and discussed, in a public forum, with the Public Accounts Committee of the Legislature. This vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act*.

Vote 3—Conflict of Interest Commissioner

This vote provides for the operations of the Office of the Conflict of Interest Commissioner. The Commissioner is an officer of the Legislature with a mandate under the *Members' Conflict of Interest Act* to meet the requirements under the Act. This vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act*.

Vote 4—Elections BC

This vote provides for the ongoing operating costs of the Office of the Chief Electoral Officer and provides for the administration of provincial elections, plebiscites, voter registration and list maintenance, enumerations, referenda, electoral boundaries, election financing, registration of political parties and constituency associations, recall petitions, initiative petitions and initiative votes, and other aspects of the provincial electoral process. The Chief Electoral Officer is an officer of the Legislature and is responsible for the administration of the *Election Act* and the *Recall and Initiative Act*. This vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act*.

Vote 5—Information and Privacy Commissioner

This vote provides for the salaries, benefits, and expenses of the Office of the Information and Privacy Commissioner (OIPC) and provides for other duties and functions given to the Commissioner by statute. The Commissioner is an officer of the Legislature under the *Freedom of Information and Protection of Privacy Act* (FIPPA) and under the *Personal Information Protection Act* (PIPA), with a broad mandate to protect the rights given to the public under FIPPA and PIPA. This includes: conducting reviews of access to information requests, investigating complaints, monitoring general compliance with the Acts, promoting freedom of information and protection of privacy principles, and overseeing and enforcing the Lobbyist Registry program pursuant to the *Lobbyist Registration Act*. This vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act*. Costs related to any freedom of information and protection of privacy conferences sponsored or hosted by the OIPC are fully recovered from ministries, participants and sponsoring organizations.

Descriptions of Appropriations—Continued

Officers of the Legislature—Continued

Vote 6—Merit Commissioner

This vote provides for the salaries, benefits, and expenses for the operation of the Office of the Merit Commissioner. The Commissioner is an officer of the Legislature with the mandate to meet requirements defined in the *Public Service Act*. This vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act*.

Vote 7—Ombudsman

This vote provides for the salaries, benefits, and expenses for the operation of the Office of the Ombudsman. The Ombudsman is an officer of the Legislature under the authority of the *Ombudsman Act*. The Ombudsman may investigate, either in response to a specific complaint or on the Ombudsman's own initiative, the actions and decisions of government bodies. The jurisdiction of the Ombudsman extends to ministries of the province, Crown corporations, provincially appointed agencies, boards and commissions, school districts, colleges, universities, hospitals, governing bodies of professional and occupational associations, local governments, regional districts and other authorities listed in the schedule of the *Ombudsman Act*. The Ombudsman may undertake initiatives to increase public understanding of the role of the Ombudsman, and to improve government's and other public bodies' commitment to respect the principles of administrative fairness and natural justice. This vote provides for Case Tracker database services to other officers of the Legislature or similar agencies inside/outside British Columbia on a fee-for-service basis. This vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act*. Internal recoveries are for costs incurred in the provision of services to other officers of the Legislature and for the distribution of materials, developed by the Office, to ministries or agencies of the government. External recoveries are for the cost of services provided for in the vote and for distribution of materials.

Vote 8—Police Complaint Commissioner

This vote provides for the salaries, benefits and expenses of the Police Complaint Commissioner and staff and the costs incurred by the Office of the Police Complaint Commissioner in dealing with complaints against municipal police and members of policing units designated by the Lieutenant Governor in Council. The Police Complaint Commissioner is an officer of the Legislature under the authority of the *Police Act*. This vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act*.

Vote 9—Representative for Children and Youth

This vote provides for the operation of the Office of the Representative for Children and Youth. The Representative is an officer of the Legislature appointed under the authority of the *Representative for Children and Youth Act*. The Representative reviews, investigates and reports on the critical injuries and deaths of children in care or children receiving reviewable services from public bodies; advocates on behalf of children and their families respecting designated services; and monitors, audits, reviews, reports and makes recommendations on designated child and youth services. This vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act*.

Office of the Premier

Vote 10—Office of the Premier

This vote provides for programs and operations described in the voted appropriations under the following three core businesses: Intergovernmental Relations Secretariat, Deputy Ministers' Policy Secretariat, and Executive and Support Services.

Descriptions of Appropriations—Continued

Office of the Premier—Continued

INTERGOVERNMENTAL RELATIONS SECRETARIAT

Voted Appropriation Description: This sub–vote provides for management and administrative support for the Executive Council (Cabinet) in the development and coordination of advice, policy, negotiations, issues management, and public consultation relating to federal–provincial, inter–provincial, and international relations initiatives. This includes support for the Premier, the Minister of State for Intergovernmental Relations and Cabinet participation in First Ministers' Conferences, Premiers' Conferences, ministerial conferences, and international conferences. The sub–vote manages the "*Canada–British Columbia Co–operation Agreement on Official Languages*". This sub–vote also provides for costs of official ceremonies, programs for visiting dignitaries, government–hosted functions, and government honours and awards by authority of the *Provincial Symbols and Honours Act*. Costs may be recovered from ministries, special offices, other levels of government, and participating bodies for services described in this sub–vote.

DEPUTY MINISTERS' POLICY SECRETARIAT

Voted Appropriation Description: This sub–vote provides for the Deputy Ministers' Policy Secretariat to provide policy analysis and support to the Deputy Minister's Committee – Natural Resources and the Economy, the Deputy Ministers' Committee – Social Development and the Deputy Ministers' Committee – Public Service in their work on cross–government and corporate projects. Funding is for salaries, benefits and other expenses incurred in providing policy, planning and operational support. Costs may be recovered from ministries, special offices and participating bodies for services described in this sub–vote.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the offices of the Premier and the Minister of State for Intergovernmental Relations, and includes salaries, benefits, allowances, and operating expenses for the Premier, the Minister of State, and their staff; the management of cross–government issues and corporate planning, and funding for cross–government and other initiatives that support the government's mandate; support of the Executive Council, including government administration, and Executive Council Committees, as well as the salaries, benefits, allowances and operating expenses for the Deputy Minister's office; salaries and other expenses incurred in providing policy, planning and operational support to the Executive Council and its committees and for the planning and coordination of legislative priorities. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Costs may be recovered from ministries, special offices and participating bodies for services described in this sub–vote.

Ministry of Aboriginal Relations and Reconciliation

Vote 11—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following three core businesses: Negotiations, Aboriginal Relations, and Executive and Support Services.

NEGOTIATIONS

Voted Appropriation Description: This sub–vote provides for interface with Aboriginal people, including costs associated with the development of policy, frameworks and protocols with respect to consultation, accommodation and Aboriginal rights and title; consultation; participation in the negotiation of treaties, interim agreements, and other arrangements with First Nations and the federal government; negotiation and implementation of agreements with Canada to share the cost of treaties and other arrangements with First Nations; and New Relationship Initiatives. The sub–vote also provides for assistance to Aboriginal people and others in respect of their participation in negotiations, consultations and the treaty process. The sub–vote also provides for costs associated with accommodation, treaty implementation, treaty related measures; the resolution of land and resource issues including the acquisition of land for treaty and other Aboriginal agreements purposes; and the enhancement of Aboriginal involvement in economic development. Recoveries are received from parties external to government and from internal sources for ministry services provided for in this sub–vote.

Descriptions of Appropriations—Continued

Ministry of Aboriginal Relations and Reconciliation—Continued

ABORIGINAL RELATIONS

Voted Appropriation Description: This sub–vote provides for initiatives to close the social–economic gap between Aboriginal people and other British Columbians, including the identification of opportunities, removal of barriers, the cross–ministry coordination of resources and services provided to Aboriginal people and support for data development and tracking in order to report on progress. The sub–vote also provides for leadership in policy development, relationship building, cultural initiatives, community development and support to Aboriginal leadership and advisory bodies. In addition, the sub–vote provides for the ministry's service planning, strategic and business planning, performance measurement and reporting; and for administration of the First Citizens Fund Special Account and related transfers. Recoveries are received from parties external to government and from internal sources for ministry services provided for in this sub–vote.

Statutory Appropriation Description: This statutory appropriation provides for the programs and operations under the statutory First Citizens Fund Special Account. Authority for this Special Account is provided in the *Special Accounts Appropriation and Control Act, 1988*.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Aboriginal Relations and Reconciliation, including salaries, benefits, allowances and operating expenses of the Minister and the Minister's staff; and executive direction and administrative services for the operating programs of the ministry, including financial administration and budget coordination, information and privacy, records management, human resources, office management, accommodation and information systems. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Recoveries are received from parties external to government and from internal sources for ministry services provided for in this sub–vote.

Special Account

FIRST CITIZENS FUND

This account was originally created as a fund under the *Revenue Surplus Appropriation Act, 1969*, was continued under the *Funds Control Act, 1979*, and was changed to a Special Account under the *Special Accounts Appropriation and Control Act, 1988*. The account promotes the economic, educational and cultural well being of Aboriginal people who are normally residents of British Columbia, by providing financial assistance through loan guarantees and government transfers. Interest attributable to the account balance is credited to the account as revenue. Expenses consist of government transfers in support of cultural, educational and economic opportunities including student bursaries, heritage, language and culture programs, Aboriginal friendship centre program delivery, and economic development programs. The account also provides funds for the administration costs of certain social and economic development programs. No financing transactions are provided for under this account.

Descriptions of Appropriations—Continued

Ministry of Aboriginal Relations and Reconciliation—Continued

Loans, Investments and Other Requirements by Core Business

NEGOTIATIONS

Settlement and Implementation Costs of Treaties and Other Agreements – Disbursements are made to purchase and hold land for treaty settlement purposes. Also, disbursements are made to First Nations in accordance with treaty agreements and for the implementation costs of the agreements. These disbursements are amortized over the period of the capital transfer identified in legislated treaty agreements.

Ministry of Advanced Education and Labour Market Development (formerly Ministry of Advanced Education)

Vote 12—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Educational Institutions and Organizations, StudentAid BC, Debt Service Costs and Amortization of Prepaid Capital Advances, Research and Innovation, and Executive and Support Services.

EDUCATIONAL INSTITUTIONS AND ORGANIZATIONS

Voted Appropriation Description: This sub–vote provides funding to universities, university colleges, colleges, institutes, educational agencies, and other organizations to support the post–secondary education system. Costs are recovered from the federal government in accordance with federal/provincial agreements.

STUDENTAID BC

Voted Appropriation Description: This sub–vote provides for the administration, operations and delivery of the StudentAid BC Program. This program provides financial, income and other assistance to and for students including scholarships, bursaries, interest on student loans issued by financial institutions under these programs, debt service costs on loans issued by the province, provisions for future liabilities on student loans, transfers to students, and transfers for initiatives that enhance student performance and access. Costs are recovered from students for student loan interest payments and from organizations for scholarship payments administered on their behalf.

DEBT SERVICE COSTS AND AMORTIZATION OF PREPAID CAPITAL ADVANCES

Voted Appropriations Description: This sub–vote provides for the payment of short and long–term debt service costs for approved capital projects including new buildings, equipment, renovations, and improvements to existing university, university college, college, institute and agency facilities, and interest payments on matching funds relating to the Canada Foundation for Innovation Program for research infrastructure projects. Sinking fund assets, which are used to retire existing debt obligations, earn interest that is netted against debt service costs. This sub–vote also provides for amortization of funds advanced for capital projects including new buildings, renovations and improvements, and equipment purchases.

RESEARCH AND INNOVATION

Voted Appropriation Description: This sub–vote provides funding to support research and innovation including grants to the BC Innovation Council. This sub–vote also provides funding to support the Premier's Technology Council.

Descriptions of Appropriations—Continued

Ministry of Advanced Education and Labour Market Development—Continued

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for ministry leadership and direction, establishment of policy and accountability, and provides program support for the post–secondary system. It provides for consumer protection with respect to private post–secondary institutions and quality assessment for public and private post–secondary degree granting institutions. It provides for the office of the Minister of Advanced Education, and includes salaries, benefits, allowances, and operating expenses for the minister and for the minister's staff. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Transfers are provided for post–secondary development and implementation activities, research, labour market initiatives, and national and international education initiatives. Financial, human resources, information resources, administrative, freedom of information and privacy, and general services and assistance are provided to the Ministry of Advanced Education by the Ministry of Education, Management Services Division. Costs are recovered from participation in federal/provincial agreements and activities, and for ministry services provided for in the sub–vote.

Statutory Account

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Loans, Investments and Other Requirements by Core Business

STUDENTAID BC

StudentAid BC Loan Program–Disbursements represent expenditures associated with loans under the StudentAid BC Program. Receipts represent principal repayments on outstanding loans. Administration costs are funded through the ministry's voted appropriations.

Prepaid Capital Advances by Core Business

EDUCATIONAL INSTITUTIONS AND ORGANIZATIONS

Post Secondary Institutions–Disbursements are provided to universities, university colleges, colleges, institutes and agencies for approved capital projects, including new buildings, renovations and improvements, equipment and capital leases.

Ministry of Agriculture and Lands

Vote 13—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following four core businesses: Agriculture and Aquaculture, Risk Management, Crown Land Administration and Executive and Support Services.

Descriptions of Appropriations—Continued

Ministry of Agriculture and Lands—Continued

AGRICULTURE AND AQUACULTURE

Voted Appropriations Description: This sub–vote provides for industry initiatives, including research and innovation; collecting, advising and disseminating information on issues affecting the establishment, production, marketing, and business management of the agriculture, aquaculture and food sectors; youth development programs to facilitate leadership in the agri–food industry; promoting public awareness and support of the agriculture, aquaculture and food industries; planning, establishing and coordinating province–wide land and water policies and programs related to environmental farm management best practices; and working in partnership with industry, local governments and others to manage land use planning, resolve management issues and identify opportunities. This sub–vote also provides for agriculture and aquaculture management including: finfish and shellfish aquaculture regulation; technical review of tenure and licence applications; the administration and enforcement of relevant sections and regulations under the *Fisheries Act* and *Fish Inspection Act* as well as licensing and compliance of the various acts and regulations administered by the ministry. It also provides for policy, legislative and regulatory development, economic and statistical analysis and trade competition advice for the agri–food and seafood sectors; intergovernmental negotiation strategies; planning; governance advice; and support for any First Nations consultation and accommodation arising from the activities for within this sub–vote. Costs are recovered from ministries, other levels of government, organizations and individuals for services described in this sub–vote.

RISK MANAGEMENT

Voted Appropriation Description: This sub–vote provides for provincial and federal–provincial agriculture risk management programs, insurance schemes and funding of programs and trusts. This sub–vote also provides for surveillance and diagnostic services to monitor and improve animal, aquatic animal and plant health; and for food safety and quality initiatives through licensing, support for research and innovation, and on–farm food safety information programs. The BC Farm Industry Review Board is provided for under this sub–vote and is responsible for supervising the operation of the marketing board and commissions formed under the *Natural Products Marketing (BC) Act*; and hearing appeals on regulated marketing issues and hearing complaints and conducting inquiries related to farm practices under the *Farm Practices Protection (Right to Farm) Act*. Recoveries are received from ministries, federal and other levels of government, and parties internal and external to government for services and programs described in this sub–vote.

CROWN LAND ADMINISTRATION

Voted Appropriations Description: This sub–vote provides for the development and implementation of strategic and operational policy and legislation associated with Crown land administration across the Province. It also provides for a wide range of activities related to Crown land disposition, adjudication and management, including land sales and tenures, establishing fee rates, determining optimal development and use of Crown land, developing decision–support tools, ensuring compliance, public reporting, support to land use planning, intergovernmental and public relations and any First Nations consultation and accommodation arising from the activities provided for in this sub–vote. Some of these activities are performed under agreement with the Integrated Land Management Bureau through their regional offices. This sub–vote also provides for the management, assessment and remediation of contaminated and derelict sites on Crown land and other lands that affect provincial interests. Costs may be recovered from ministries, other levels of government, organizations and individuals for services described in this sub–vote.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister for Agriculture and Lands and includes salaries, benefits, allowances and operating expenses of the minister's office. This sub–vote also provides for the executive direction and administrative services for the operating programs of the ministry, including finance, administration and budget coordination, strategic and business planning and reporting, strategic human resources, office management and accommodation, information management services and systems, and freedom of information, protection of privacy and records management. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Costs are recovered from ministries, other levels of government, and parties external to government for services provided for in this sub–vote.

Descriptions of Appropriations—Continued

Ministry of Agriculture and Lands—Continued

Vote 14—Agricultural Land Commission

This vote provides for the operations described in the voted appropriation under the core business Agricultural Land Commission.

AGRICULTURAL LAND COMMISSION

Voted Appropriation Description: This sub–vote provides for the operation of the Agricultural Land Commission. Under the *Agricultural Land Commission Act*, the commission is responsible for preserving the scarce supply of agricultural land in the province through policies and programs that foster long–term sustainability and encourage farm businesses. The commission responds to the needs of farmers, landowners, applicants, local governments and others. A portion of fees for the applications made under the *Agricultural Land Commission Act* are retained by local governments for services provided in the application process. Costs are recovered from ministries and organizations and individuals for services described within this sub–vote.

Vote 15—Integrated Land Management Bureau

This vote provides for the operations described in the voted appropriations under the core business Integrated Land Management Bureau, an agency that provides services primarily to natural resource–based ministries.

INTEGRATED LAND MANAGEMENT BUREAU

Voted Appropriations Description: This sub–vote provides for the cross–government coordination of First Nations engagements including implementation of land use and planning agreements, development of government–to–government resource management and land use protocols and, cross–government coordination of First Nations consultation and accommodation. This sub–vote also provides for the operation of regional offices that provide customer assistance with access to natural resource authorizations including supporting information such as guidelines, maps, land and resource use plans and other supporting information; the management, administration and disposition of Crown land including tenure application adjudication, administration, planning and Crown land sales.

This sub–vote provides for the development of a coordinated approach for the recovery of broad–ranging species at risk. It also provides for the integration, warehousing, management, analysis and dissemination of provincial geographic information; and the maintenance, management and administration of provincial terrestrial base mapping, survey control points, air photography quality control programs, as well as legal registry of all Crown land, mineral, forest and other Crown land and natural resource tenures.

This sub–vote also provides for the executive direction and administration of the Bureau including finance, administration, strategic human resources, project management, information management services and systems, information and privacy, land and other revenue collection and trust fund management for the Bureau operations, programs and clients. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Costs are recovered from ministries, other levels of government, organizations and individuals for services described within this sub–vote.

Operating Expense by Core Business

STATUTORY—CROWN LAND

This statutory account provides for operations described in the statutory appropriation under the core business Crown Land.

Statutory Appropriation Description: This statutory account provides for the Crown Land Special Account.

Descriptions of Appropriations—Continued

Ministry of Agriculture and Lands—Continued

STATUTORY—PRODUCTION INSURANCE

This statutory appropriation provides for the Production Insurance Special Account which is governed under the *Special Accounts Appropriations and Control Act*. Authority to operate the Production Insurance scheme is derived from the *Insurance for Crops Act*.

Statutory Appropriation Description: This statutory account provides for the Production Insurance Special Account.

Special Accounts

CROWN LAND

This account was originally created as a fund by authority of Section 7 of the *Department of Housing Act*, 1973, was replaced by the Crown Land Fund effective July 31, 1979 pursuant to the *Ministry of Lands, Parks and Housing Act*, and was changed to a Special Account under the *Special Accounts Appropriations and Control Act*, 1982.

Revenue sources include land sales, land exchanges, land tenures, royalty revenues, interest income, and fees. Costs of development reflect those costs directly associated with the acquisition, servicing, development, tenuring and disposition of Crown land. Expenses include costs such as reporting, clean-up and Crown land servicing. Receipts represent repayment of outstanding loans and deposits made on pending sales.

This Special Account includes the write-up from book value to market value (revenue) and related expenses associated with providing Free Crown Grants and Nominal Rent Tenures at less than fair market value, in accordance with generally accepted accounting principles. Free Crown Grants are grants of Crown land, and Nominal Rent Tenures are leases of Crown land to organizations inside or outside of the government reporting entity, usually provided free or at a nominal value. An expense budget is provided based on an assessment of requirements for Free Crown Grants or Nominal Rent Tenures. As write-ups to fair market value (revenue) are fully offset by grant transfers (expense) to beneficiaries, these transactions do not impact the bottom line for the Special Account or the government's summary accounts.

PRODUCTION INSURANCE

This account is established as a special account effective April 1, 2005 by Section 9.2 of the *Special Account Appropriations and Control Act* and replaces the Crop Insurance Fund created by a regulation under the *Insurance for Crops Act*. Production Insurance is an insurance scheme that stabilizes farm income by minimizing, at an individual level, the detrimental economic effects of losses due to uncontrollable natural perils. The purpose of this account is to receive premiums from the federal government, the province, and producers, and indemnities payments through reinsurance. This account also earns interest on accumulated funds. Expenses include indemnification payments to producers, reinsurance premiums to third parties, and any third party costs of adjustments. Recoveries are received from external organizations for reinsurance proceeds.

Loans, Investments and Other Requirements by Core Business

CROWN LAND ADMINISTRATION

Crown Land Administration – Disbursements represent expenditures for servicing, developing, tenuring and disposing of Crown land.

INDUSTRY DEVELOPMENT

Agriculture Credit Act–Receipts represent principal repayments on outstanding loans issued under the *Agriculture Credit Act* which was terminated on March 31, 1995. The *Miscellaneous Statutes Amendments Act*, 2003, provides the provisions for the loan repayments.

Descriptions of Appropriations—Continued

Ministry of Attorney General

Vote 16—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following seven core businesses: Justice Transformation, Justice Services, Prosecution Services, Court Services, Legal Services, Multiculturalism and Immigration, and Executive and Support Services.

JUSTICE TRANSFORMATION

Voted Appropriations Description: This sub–vote provides for the development, trial and initial implementation of civil, family and criminal justice reforms to make the justice system more accessible, efficient and cost–effective. Recoveries are received from the Ministry of Public Safety and Solicitor General towards the cost of this sub–vote.

JUSTICE SERVICES

Voted Appropriation Description: This sub–vote provides for the administration and management of justice services throughout the province, including civil and family law reform; administrative justice reform; legal aid and other publicly–funded legal counsel services; access to justice services; maintenance enforcement and services associated with interjurisdictional support court orders; alternative–to–court dispute resolution services for separating and divorcing parents and their children; parenting after separation programs; supervised access services; developing and promoting non–adversarial dispute resolution options within the justice system and throughout the government; and public legal education and information coordination. Recoveries are received from ministries, the Legal Services Society, and the federal government for services described in this sub–vote.

PROSECUTION SERVICES

Voted Appropriation Description: This sub–vote provides for the operation of Crown counsel services, including approval and conduct of criminal prosecutions and appeals of offences, advice to government on all criminal law matters, and responsibility for all other matters mandated by the *Crown Counsel Act*. Recoveries are received from the Victims of Crime Special Account to enable compliance with the *Victims of Crime Act*.

COURT SERVICES

Voted Appropriation Description: This sub–vote provides for court registry operations, court administration, prisoner escort and court security support to the Court of Appeal, Supreme Court, and Provincial Court. Recoveries are received from the federal and municipal governments for costs related to ticket enforcement and circuit courts, from contracted court bailiffs for civil execution services, and from parties or the public for costs associated with services provided.

LEGAL SERVICES

Voted Appropriation Description: This sub–vote provides for legal and related services including legal advice, representation in civil litigation, and drafting, preparing, filing and publishing statutes, regulations and Orders in Council to the province and various agencies, boards, commissions and other organizations. This sub–vote also provides for administration of Orders in Council and appeals to the Executive Council. Recoveries are received from ministries, agencies, boards, commissions, and other organizations for legal and related services provided.

MULTICULTURALISM AND IMMIGRATION

Voted Appropriation Description: This sub–vote provides for the coordination of resources and services provided for policy and program development and delivery with respect to multiculturalism and immigration; negotiation and implementation of the Agreement for Canada–British Columbia Co–operation on Immigration; and, settlement services for immigrants. Recoveries are received from the federal government, pursuant to federal/provincial agreements for settlement services.

Descriptions of Appropriations—Continued

Ministry of Attorney General—Continued

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Attorney General and Minister Responsible for Multiculturalism, including salaries, benefits, allowances and operating expenses of the Attorney General and the minister's staff; executive direction of the ministry, including the Deputy Attorney General's office; centrally provided shared services; policy development; the investigation of matters relating to the administration of the *Correction Act* and court services; and management services for the Ministry of Attorney General and Minister Responsible for Multiculturalism and the Ministry of Public Safety and Solicitor General. Under agreement, management services are also provided to the Ministry of Aboriginal Relations and Reconciliation. This sub–vote also provides for agencies, boards and commissions under the jurisdiction of the Attorney General, and other initiatives sponsored by the Attorney General, and the Ministry. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. The operations of the Public Guardian and Trustee are partially funded by this sub–vote. Recoveries are received from ministries, organizations, and individuals for services provided within this sub–vote.

Vote 17—Judiciary

This vote provides for judiciary programs and operations described in the voted appropriations under the Judiciary core business.

JUDICIARY

Voted Appropriations Description: This sub–vote provides for administrative and support services for the Court of Appeal and Supreme Court located in the province and provides for the operational budget for the Provincial Court of British Columbia. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act*.

Vote 18—*Crown Proceeding Act*

This vote provides for ministry expenditures described in the *Crown Proceeding Act*.

CROWN PROCEEDING ACT

Voted Appropriation Description: This sub–vote provides for the payments made under the authority of the *Crown Proceeding Act*.

Vote 19—British Columbia Utilities Commission

This vote provides for the programs and operations described under the British Columbia Utilities Commission core business.

BRITISH COLUMBIA UTILITIES COMMISSION

Voted Appropriation Description: This sub–vote provides for the operation of the commission as outlined under the *Utilities Commission Act* and the *Insurance Corporation Act*. Costs of the commission are fully recovered from regulated entities, hearing and project applicants, and parties external to government.

Descriptions of Appropriations—Continued

Ministry of Attorney General—Continued

Operating Expense by Core Business

STATUTORY—PUBLIC GUARDIAN AND TRUSTEE OF BRITISH COLUMBIA

This statutory account provides for the programs and operations described in the statutory appropriation under the Public Guardian and Trustee of British Columbia core business.

PUBLIC GUARDIAN AND TRUSTEE OF BRITISH COLUMBIA

Statutory Appropriation Description: This statutory appropriation provides for the Public Guardian and Trustee of British Columbia Special Account which is governed under the *Public Guardian and Trustee Act*.

Special Account

PUBLIC GUARDIAN AND TRUSTEE OF BRITISH COLUMBIA

The Public Guardian and Trustee Operating Account is established as a special account in the General Fund of the Consolidated Revenue Fund by the *Public Trustee Amendment Act, 1989*, and is governed by Section 24 of the *Public Guardian and Trustee Act*. The account's revenue sources are client fees, commissions and charges, and transfers from the Ministry Operations Vote. Approved expenses provide for services to clients and for the administration of the Public Guardian and Trustee. Recoveries are received from clients and parties external to government.

Statutory Accounts

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

PUBLIC INQUIRY ACT

This account was established under the authority of the *Pubic Inquiry Act* (R.S.B.C. 2007, chap. 9, sec. 4).

Loans, Investments and Other Requirements by Core Business

EXECUTIVE AND SUPPORT SERVICES

Interest on Trusts and Deposits–Interest earnings are credited (disbursed) to certain trust funds and deposits belonging to third parties, which are held by and are under the general administration or trusteeship of the province, on the basis of earnings received (receipts) from the investment of these funds or as specified by provincial statutes. Administration costs are funded through the ministry's voted appropriations.

Ministry of Children and Family Development

Vote 20—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following four core businesses: Child and Family Development; Early Childhood Development, Child Care and Supports to Children with Special Needs; Provincial Services; and Executive and Support Services.

Descriptions of Appropriations—Continued

Ministry of Children and Family Development—Continued

CHILD AND FAMILY DEVELOPMENT

Voted Appropriation Description: This sub–vote provides for service support, direct operating costs and local administration of community–based support services for Aboriginal and non–Aboriginal children, youth and families; quality assurance initiatives; establishing new governance structures; funding under the *Community Services Interim Authorities Act* or any legislation providing for the establishment of permanent authorities, the *Child, Family and Community Service Act*, the *Adoption Act*, the *Youth Justice Act*, the federal *Young Criminal Justice Act*, and the *Mental Health Act*, or for administration, operations or services under those Acts; and other initiatives to support children, youth, former youth in care and families, including costs related to transformation of services. Recoveries are received from the federal government for child protection services, children in care, and youth justice services; and from ministries, other levels of government, organizations, and individuals for contributions to service delivery, repayable benefits, overpayments, and costs arising from third party settlements.

EARLY CHILDHOOD DEVELOPMENT, CHILD CARE AND SUPPORTS TO CHILDREN WITH SPECIAL NEEDS

Voted Appropriation Description: This sub–vote provides for service support, direct operating costs and local administration of early childhood development services, services for children and youth with special needs and their families, and early learning and child care, including child care subsidies to parents and organizations that provide or support child care services. This sub–vote also provides for the administration of the *Child Care BC Act* and the *Child Care Subsidy Act*. Recoveries are received from other levels of government, organizations, and individuals for contributions to service delivery, repayable benefits, overpayments, and costs arising from third party settlements.

PROVINCIAL SERVICES

Voted Appropriation Description: This sub–vote provides for program support and administration for young offender services that promote rehabilitation including youth custody centres and youth forensic psychiatric services to the courts and clients, specialized provincial services under provisions of the *Young Justice Act*, the federal *Youth Criminal Justice Act*, the *Mental Health Act* and the *Forensic Psychiatry Act*, and other services to support children and youth. Recoveries are received from the federal government for youth justice services and from ministries, other levels of government, organizations, and individuals for contributions to service delivery, repayable benefits, overpayments and costs arising from third party settlements.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Children and Family Development; the office of the Minister of State for Child Care; and overall direction, development and support for ministry services, including central support and advice to the areas of child and family development, early childhood development, child care, children and youth with special needs, and provincial services; and for the administration of the *Human Resource Facility Act*. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Recoveries are received from the federal government, organizations and individuals for contributions to service delivery, repayable benefits, overpayments and costs arising from third party settlements.

Vote 21—Community Living Services

This vote provides for programs and operations described in the voted appropriations under the following two core businesses: Ministry Monitoring – Community Living Services and Transfers to Community Living British Columbia.

MINISTRY MONITORING – COMMUNITY LIVING SERVICES

Voted Appropriation Description: This sub–vote provides for general support and advice to the Minister regarding Community Living Services including funding for the Office of the Service Quality Advocate.

Descriptions of Appropriations—Continued

Ministry of Children and Family Development—Continued

TRANSFERS TO COMMUNITY LIVING BRITISH COLUMBIA

Voted Appropriations Description: This sub–vote provides for transfer payments to Community Living British Columbia for the governance, management, operations, and delivery of services and support to adults and children with developmental disabilities. Payments for the provision of these services are in accordance with the *Community Living Authority Act*.

Statutory Account

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Loans, Investments and Other Requirements by Core Business

EXECUTIVE AND SUPPORT SERVICES

Human Services Providers Financing Program–Receipts represent repayment of loans provided in previous fiscal years for capital purposes to stimulate investment in efficiencies and innovation by British Columbia community social service providers, including funds under the *Human Resource Facility Act*.

Ministry of Community Development (formerly Ministry of Community Services)

Vote 22—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following three core businesses: Local Government; Women's, Seniors' and Community Services; and Executive and Support Services.

LOCAL GOVERNMENT

Voted Appropriations Description: This sub–vote provides for the administration of the Community Charter, the *Local Government Act*, the *Local Government Grants Act*, financial and other support to local governments and other related organizations, and for the operation of the University Endowment Lands. Recoveries are received from ministries, local and federal governments for services provided for in this sub–vote.

Statutory Appropriation Description: This statutory appropriation provides for the University Endowment Lands Administration Special Account which is governed under the *University Endowment Land Act, 1979*.

WOMEN'S, SENIORS' AND COMMUNITY SERVICES

Voted Appropriation Description: This sub–vote provides for policy development, financial and other support for seniors' and women's issues and community services including inner–city partnerships; the Vancouver Agreement; community transition, and support services to women and their children who are leaving, or are affected by abusive relationships; mentoring for women entering or re–entering the workforce; prevention initiatives; and response to the Premier's Council on Aging and Seniors' Issues.

Descriptions of Appropriations—Continued

Ministry of Community Development—Continued

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Community Services and the Minister Responsible for Seniors' and Women's Issues, including salaries, benefits, allowances, and operating expenses of the minister's staff. The sub–vote also provides for executive direction of the Ministry of Community Services and administrative services for the operating programs of the Ministry of Community Services and the Ministry of Tourism, Sport and the Arts, including financial administration and budget coordination, strategic and business planning and reporting, information and privacy, records management, human resources, office management and accommodation and information systems. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Recoveries may be received from ministries, local and federal governments for services provided in this sub–vote.

Vote 23—BC Public Service Agency

This vote provides for the British Columbia Public Service Agency programs and operations described in the voted appropriations under the following six core businesses: Business Transformation; Client Services; Talent Management; Employee Relations; Compensation, Benefits and Policy; and Executive and Support Services.

BUSINESS TRANSFORMATION

Voted Appropriation Description: This sub–vote provides for transformative change within the human resource function in order to continue to enhance client satisfaction, improve efficiency, reduce costs and increase innovation. Recoveries are received from ministries, Crown agencies, and Boards and Commissions for services provided under this sub–vote.

CLIENT SERVICES

Voted Appropriation Description: This sub–vote provides for a full range of day–to–day human resource consulting and related human resource services and programs on a regional basis to assist clients in meeting their business goals. The core business also provides for delivery of Disability Management and Occupational Safety Programs. Recoveries are received from ministries, Crown agencies, Boards and Commissions and other public sector agencies and organizations for services provided under this sub–vote.

TALENT MANAGEMENT

Voted Appropriation Description: This sub–vote provides for leadership and services in the areas of workforce and succession planning, hiring and deployment, employee development and integration and incentives for recruitment into the public service. In addition, this core business provides for the services of the Leadership Centre, which exists to recruit, deploy and develop senior leaders across the public service. This sub–vote also delivers a suite of learning services and employee rewards and recognition. Recoveries are received from ministries for services provided under this sub–vote.

EMPLOYEE RELATIONS

Voted Appropriation Description: This sub–vote provides for a full range of labour relations and workforce adjustment services including negotiation and administration of collective agreements, labour relations advice and dispute resolution. Recoveries are received from ministries, Crown agencies, and Boards and Commissions for services provided under this sub–vote.

Descriptions of Appropriations—Continued

Ministry of Community Development—Continued

COMPENSATION, BENEFITS AND POLICY

Voted Appropriations Description: This sub–vote provides for services in compensation, health, benefits, terms and conditions of employment for excluded staff, related policy and program development for these business lines and the Agency's policy coordination and legislation. This sub–vote also provides for the management of the Community Services Fund, a public service wide annual drive for, and disbursement of, charitable donations. Recoveries are received from ministries, Crown agencies, Boards and Commissions and other public sector agencies and organizations for services provided under this sub–vote.

EXECUTIVE AND SUPPORT SERVICES (AGENCY)

Voted Appropriations Description: This sub–vote provides for the executive direction of the BC Public Service Agency, administrative support services, policy and program development, communications, strategic planning, performance management and provides support to independent offices. Other administrative services, including financial, human resources, information systems, facilities management and freedom of information and protection of privacy, planning and performance management are provided by the Ministry of Finance. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Recoveries are received from ministries, Crown agencies, and Boards and Commissions for services provided within this sub–vote.

Statutory Account

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Special Account

UNIVERSITY ENDOWMENT LANDS ADMINISTRATION

This account was established as a Miscellaneous Statutory Account by authority of the *University Endowment Lands Administration Act*, was continued under the *University Endowment Land Act, 1979*. The account provides for services to residents of the University Endowment Lands. Revenue is derived from University Endowment Lands resident ratepayer contributions, including fees, licenses and property taxes. Other revenue sources (net of direct costs) include land sales and rent from land tenures. Expenses include the ratepayer's portion of costs transferred from the Ministry Operations Vote for services provided. No financing transactions are provided for under this account.

Ministry of Education

Vote 25—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Education Programs, Debt Service and Amortization, Public Libraries, Management Services and Executive and Support Services.

EDUCATION PROGRAMS

Voted Appropriation Description: This sub–vote provides funding to support K–12 education, early learning and literacy. Recoveries are received from public and independent schools for the Common Student Information System and from the federal government for expenditures primarily relating to the Official Languages in Education Protocol.

Descriptions of Appropriations—Continued

Ministry of Education—Continued

DEBT SERVICE AND AMORTIZATION

Voted Appropriations Description: This sub–vote provides for the payment of short and long term debt service costs for approved capital construction projects, buses and equipment purchases. Sinking fund assets, which are used to pay off existing debt obligations, earn interest that is netted against debt service costs. This sub–vote also provides for the amortization of funds advanced for capital projects including constructing new buildings, renovations and improvements, school site acquisitions, portables, capital leases, buses and equipment purchases. Recoveries are received from the federal government for expenditures relating to the Official Languages in Education Protocol.

PUBLIC LIBRARIES

Voted Appropriation Description: This sub–vote provides funding to support the Public Library system.

MANAGEMENT SERVICES

Voted Appropriation Description: This sub–vote provides support for Ministry operating programs including financial services, human resource management, information management, administrative services, freedom of information and privacy, and general services and assistance to the Ministry of Advanced Education and the Ministry of Education and boards, agencies and commissions supported by those Ministries. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Recoveries are received from miscellaneous sources including cost recovery for freedom of information requests.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for executive direction for the ministry and management and program support for K–12 education, early learning and literacy. This sub–vote also provides for the office of the Minister of Education and includes salaries, benefits, allowances, and operating expenses of the minister and minister's staff. Transfers are provided for education development and implementation activities. Recoveries are received from various sources including general education development test fees, participation in federal/provincial agreements and activities, other governments, and other sources such as exam fees and ministry reports.

Prepaid Capital Advances by Core Business

PUBLIC SCHOOLS

Schools–Disbursements are provided for approved school capital projects including costs related to construction, school site acquisition, portable facilities, capital leases, and bus and equipment purchases.

Statutory Account

FUNDING FOR THE CHILDREN'S EDUCATION FUND SPECIAL ACCOUNT

Funding for the Children's Education Fund Special Account was established under the authority of the *Special Accounts Appropriation and Control Act* (R.S.B.C. 1996, chap. 436, sec. 9.4).

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Descriptions of Appropriations—Continued

Ministry of Energy, Mines and Petroleum Resources

Vote 27—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following seven core businesses: Oil and Gas; Titles and Offshore; Mining and Minerals; Electricity and Alternative Energy; Innovative Clean Energy Fund; Marketing, Aboriginal and Community Relations; and Executive and Support Services.

OIL AND GAS

Voted Appropriation Description: This sub–vote provides for management of the Province's natural gas and petroleum resources; facilitating infrastructure development to improve access to oil and gas resources; undertaking economic, engineering, environmental, volume and pricing analysis to develop and implement policies and programs; identifying, stimulating and facilitating development opportunities; fostering skilled oil and gas labour and service sector resources; providing information to the public; streamlining provincial statutes and regulations that apply to the oil and gas sector; and representing the province's interests before energy regulatory tribunals and developing and maintaining petroleum geology databases. Recoveries are received from organizations and individuals external to government for approved infrastructure program costs and from ministries, Crown agencies and parties external to the government for services provided under this sub–vote.

TITLES AND OFFSHORE

Voted Appropriation Description: This sub–vote provides for the administration of Crown–owned subsurface resources, including the issuance of petroleum and natural gas tenures, geothermal tenures and underground natural gas storage rights; promotion of the mineral exploration and mining industry by issuing and administering coal, mineral and placer exploration and production tenures; and by maintaining tenure registries and collecting fees associated with subsurface tenures and ensuring compliance with provincial legislation and regulations. This sub–vote also provides for participation in development of provincial land use policies and programs to ensure that subsurface resource values are considered; and for negotiation and approval of compensation for subsurface resources tenures impacted by Crown land use decisions. This sub–vote also provides for management of government's objectives for the responsible development of offshore oil and gas resources, including developing policies and programs to establish and regulate an industry; identifying and capitalizing on offshore oil and gas development opportunities; providing information to the public; involving First Nations, other governments, stakeholders, and non–governmental organizations in the development of regulatory and fiscal regimes; and representing offshore oil and gas interests in marine planning initiatives. Costs related to the provision of supplies and services may be recovered from ministries, Crown agencies and parties external to government.

MINING AND MINERALS

Voted Appropriation Description: This sub–vote provides for management of the Province's mining resources and regulation of the industries that explore for and develop these resources by regulating the mineral, coal, industrial mineral and aggregate industries for health and safety and environmental responsibility; promoting the mineral exploration and mining industry; enforcing provincial legislation and regulations; reviewing and developing legislation, regulations and policies; providing a regulatory framework to protect the public interest; consulting with communities, First Nations, non–governmental organizations and other governments; providing education and information to the public; developing and delivering geoscience databases and surveys; working with industry and providing financial assistance to other organizations to collect and publish baseline geoscience information; providing assistance and advice to prospectors and exploration companies; and undertaking economic and financial analyses to provide measures to enhance exploration and mining investment attractiveness. Costs related to the provision of supplies and services may be recovered from ministries, Crown agencies and parties external to government.

Descriptions of Appropriations—Continued

Ministry of Energy, Mines and Petroleum Resources—Continued

ELECTRICITY AND ALTERNATIVE ENERGY

Voted Appropriation Description: This sub–vote provides for development of legislation, policies and programs to support all forms of electrical power generation and transmission, province–wide energy conservation and efficiency measures, alternative energy development; the advancement of leading edge energy technologies; providing policy advice or direction to electrical utilities and the regulator, the British Columbia Utilities Commission; fostering private sector investment in new electricity resources; and providing operational policy support for independent power producers. This sub–vote also provides for administrative services for the purposes of the Innovative Clean Energy Fund (ICE Fund). Costs related to the provision of supplies and services may be recovered from ministries, including the ICE Fund, Crown agencies and parties external to government.

INNOVATIVE CLEAN ENERGY FUND

Statutory Appropriation Description: This statutory appropriation provides for the Innovative Clean Energy Fund Special Account which is governed under the *Financial Statutes (Innovative Clean Energy Fund) Amendment Act, 2007*.

MARKETING, ABORIGINAL AND COMMUNITY RELATIONS

Voted Appropriation Description: This sub–vote provides for programs related to the ministry's corporate services and leading the ministry's First Nations initiatives and community engagement strategy. Activities include: corporate policy, strategic planning, legislation, intergovernmental relations and administration of the Mediation and Arbitration Board; advancing the new relationship with First Nations and increasing their participation in the energy, mineral and petroleum resource sectors through consultation and accommodation initiatives; and working with communities in the development of energy, mineral and petroleum resources throughout the Province. Costs related to the provision of supplies and services may be recovered from ministries, Crown agencies and parties external to government.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the offices of the Minister of Energy, Mines and Petroleum Resources and the Minister of State for Mining including salaries, benefits, allowances and operating expenses for the ministers and their staff; executive support including the Deputy Minister's office; strategic human resources; and administration. Under an agreement, the Ministry of Economic Development provides some administrative support services to the ministry. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Additional costs related to the provision of supplies and services may be recovered from other ministries, Crown agencies and parties external to government.

Vote 28—Contracts and Funding Arrangements

This vote provides for programs described in the voted appropriations under the Contracts and Funding Arrangements core business.

CONTRACTS AND FUNDING ARRANGEMENTS

Voted Appropriations Description: This sub–vote provides for transfers to First Nations to share revenue received from petroleum, natural gas and minerals extraction in accordance with the federal/provincial agreement as specified under the *Fort Nelson Indian Reserve Minerals Revenue Sharing Act* and agreements with other First Nations and for payments required under the Vancouver Island Natural Gas Pipeline Agreement.

Descriptions of Appropriations—Continued

Ministry of Energy, Mines and Petroleum Resources—Continued

Special Account

INNOVATIVE CLEAN ENERGY FUND

This account was created by the *Financial Statutes (Innovative Clean Energy Fund) Amendment Act, 2007*. The purpose is to accelerate the development and deployment of clean energy technologies that address provincial energy and environmental priorities through projects that showcase pre–commercial energy technologies with international market potential, or demonstrate the viability of commercial technologies not being used in British Columbia. Revenues credited to the account include levies applied to all purchases of 'energy products' in British Columbia under section 68.01 of the *Social Services Tax Act* and interest earned on the fund balance. Expenses are to support administration costs funded by the Ministry Operations Vote and recovered from the revenues earned in the fund and operating costs necessary to fund projects, programs and/or initiatives that address specific British Columbia energy issues, or related environmental issues that have been identified by government and do one of the following: support the development or adoption of pre–commercial clean energy technologies, or of clean energy technologies not currently used in British Columbia; reduce the environmental impact of the use, production, generation, storage, transmission, delivery, provision, or conversion of energy; demonstrate or promote British Columbia clean energy technologies that have good potential for market demand in other jurisdictions; reduce the cost or improve the reliability of lean energy sources or associated technology; and/or support energy efficiency or conservation. No financing transactions are provided for under this account.

MINES ACT

This account was established under the authority of the *Mines Act* (R.S.B.C. 1996, chap. 293, sec. 17(2)).

Statutory Accounts

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Revenue Collected For, and Transferred to, Other Entities By Core Business

OIL AND GAS

Oil and Gas Commission–Disbursements are provided by the province to the Oil and Gas Commission under the *Oil and Gas Commission Act* with respect to oil and gas industry fees collected on behalf of the Commission under the *Petroleum and Natural Gas Act* and the *Pipeline Act*, and the levy assessed and collected on behalf of the Commission under the Oil and Gas Commission Levy Regulation.

Ministry of Environment

Vote 29—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following six core businesses: Environmental Stewardship; Water Stewardship; Oceans and Marine Fisheries; Environmental Protection; Compliance; and Executive and Support Services.

Descriptions of Appropriations—Continued

Ministry of Environment—Continued

ENVIRONMENTAL STEWARDSHIP

Voted Appropriations Description: This sub–vote provides for the management and conservation of the Province's biodiversity, protection of species at risk, protection and restoration of watersheds, and the protection of fish and wildlife species and their habitats through programs including the protection, inventory, maintenance, and restoration of terrestrial and aquatic ecosystems; protection, rehabilitation and enhancement of fish, wildlife and their habitats; acquisition and management of special areas including provincial parks and protected areas; wildfire awareness and prevention; and monitoring and reporting on the state of provincial biodiversity. This sub–vote also provides for diverse park, fish and wildlife outdoor opportunities across the province through programs including maintenance of the provincial park system that provides for day use and overnight use in front country, back country and boating facilities and services; management of hunting and angling activities and provincial fish culture and stocking programs; and allocation of fish and wildlife resources for recreational and commercial use. Transfers are provided for activities concerned with access, protection and management of the environment and delivery of the provincial fish culture and stocking program and outdoor opportunities. Recoveries are received from ministries, other levels of government, organizations, licensees and individuals, for activities related to maintaining ecosystem health and for other services provided for in the sub–vote.

Statutory Appropriation Description: This statutory appropriation provides for the Park Enhancement Fund Special Account which is governed under the *Special Accounts Appropriation and Control Act*.

WATER STEWARDSHIP

Voted Appropriations Description: This sub–vote provides for the protection and maintenance of conditions essential for sustaining the quantity and quality of the water resource (both surface and ground) in the short and long term; supporting communities to integrate water resource management into municipal and regional planning and development programs, and fostering a water–aware public. This sub–vote also provides for water licensing; dam and dike safety; flood hazard management; flood and drought forecasting; water regional operations; source water protection; groundwater; water allocation and regulation; water planning; water science and information; water utility regulation; repair, operation and disposition of water works including dams and dikes; water rental remissions for implementation of water use plans; and collecting, recording, managing and coordinating water and related inventories and data. Transfers are provided for activities related to water use, conservation and education, and flood safety. Recoveries are received from ministries, other levels of government, organizations and individuals, in relation to services provided for in the sub–vote.

OCEANS AND MARINE FISHERIES

Vote Appropriation Description: This sub–vote provides for provincial leadership of the sustainable management of marine fisheries and ocean resources to protect the health of the marine environment, and to support a thriving economy and healthy communities. Initiatives undertaken advance provincial marine and coastal interest and establish shared governance frameworks with the federal government, and with US Pacific states, including joint strategies on coastal planning, marine protected areas, monitoring and reporting on the health of oceans, and the development of sustainable oceans industries. This sub–vote also provides for development and diversification of the marine fisheries sector, seafood promotion, and enhancing the competitiveness of seafood exports through traceability and eco–certification. Transfers are provided for activities which foster sustainable ocean industries and marine fisheries, and maximize the economic value of seafood. Recoveries are received from ministries, other levels of government, organizations and individuals in relation to activities provided for in the sub–vote.

Descriptions of Appropriations—Continued

Ministry of Environment—Continued

ENVIRONMENTAL PROTECTION

Voted Appropriation Description: This sub–vote provides for clean, healthy and safe water, land and air for all living things through programs including: administering the *Sustainable Environment Fund Act, 1990*; setting standards for monitoring and reporting publicly on ambient air and water quality; taking a lead role in the provincial response to climate change, including managing adaptation, setting greenhouse gas emission standards and reporting on provincial greenhouse gas emissions; reducing and removing contaminating toxins and waste; managing pesticide use; responding to high–risk environmental emergencies; and managing environmental laboratory services. Transfers are provided for activities concerned with access, protection and management of the environment. Costs related to the Sustainable Environment Fund are recovered from the Sustainable Environment Fund Special Account. Recoveries are received from ministries, other levels of government, organizations and individuals, in relation to services provided for in the sub–vote.

Statutory Appropriation Description: This statutory appropriation provides for the Sustainable Environment Fund Special Account which is governed under the *Sustainable Environment Fund Act, 1990*.

COMPLIANCE

Voted Appropriation Description: This sub–vote provides for activities, including education and promotion, supporting the continuous improvement in compliance with requirements established by government to protect the environment and related human health and safety; inspections, investigations and enforcement of standards for the protection of fish, wildlife, habitat and the environment; public safety issues related to regulated activities and the management of human/wildlife conflicts. Recoveries are received from ministries, other levels of government, organizations and individuals for ministry services and the enforcement of environmental standards.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Environment; corporate business innovation including strategic planning, systems planning, business review and planning, corporate policy development, coordination of legislation and intergovernmental relations, program evaluation, economic and regulatory impact analysis; and the management and delivery of programs that report information to the public on the state of environment and environmental trends. This sub–vote also provides for executive direction to the ministry; finance, administrative, strategic human resources, information management services and systems, information and privacy; revenue collection; and trust fund management for ministry operations, programs and clients, and the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Transfers are provided for activities concerned with access, protection and management of the environment. Costs are recovered for ministry services from ministries, other entities within government, other levels of government, organizations and individuals, and from revenues collected by the ministry.

Vote 30—Climate Action Secretariat

This vote provides for the programs and operations described in the voted appropriation under the Climate Action Secretariat core business.

Descriptions of Appropriations—Continued

Ministry of Environment—Continued

CLIMATE ACTION SECRETARIAT

Voted Appropriation Description: The BC Climate Action Secretariat (the "Secretariat") is the central government agency responsible and accountable for meeting the Province's greenhouse gas reduction targets. This sub–vote provides for the Secretariat to fulfil its mandate to ensure an innovative, coordinated and effective approach to climate action in British Columbia. This sub–vote also provides for the Secretariat to coordinate climate action activities across government and with stakeholders, including: coordinating, facilitating and supporting best practices research and policy on climate action across government ministries; advising and supporting the Cabinet Committee for Climate Action; establishing engagement processes with First Nations, municipalities, other governments, industries, environmental organizations, and the scientific community, to facilitate their input into the planning process; assessing incentives and other fiscal and financial mechanisms to lead and drive the change envisioned; leading and coordinating the carbon neutral public sector initiative; developing and delivering a public outreach and strategic engagement program to mobilize citizens and partners; establishing and supporting the Climate Action Team and its deliverables; establishing and supporting the Citizen's Conservation Council; developing and facilitating the implementation of a regional cap and trade system and standardized offsets program; supporting necessary adaptation strategies and procedures for the Province; leading and supporting the development of all required climate action related legislation and regulations; working with international, national, and regional partners to forward climate action goals; providing expertise to assist government with the development of a credible emission offset program and purchases of emission offsets under the *Greenhouse Gas Reduction Targets Act*. Funding is for salaries, benefits and other expenses incurred in providing policy, planning, coordination and operational support, consultations, outreach, education and research. Costs may be recovered from or funds transferred to ministries, other levels of government, organizations and individuals, in relation to services provided for in this sub–vote.

Vote 31—Environmental Assessment Office

This vote provides for the programs and operations described in the voted appropriation under the Environmental Assessment Office core business.

ENVIRONMENTAL ASSESSMENT OFFICE

Voted Appropriation Description: This sub–vote provides for a neutral and publicly–accessible process for the assessment of environmental, economic, social, heritage and health effects of major project proposals in British Columbia, as established under the *Environmental Assessment Act*. The Environmental Assessment Office provides the facilitation, coordination and resources for project assessments which include consultation with members of the public, interest groups, First Nations and other levels of government. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to these activities. Costs may be recovered from ministries, other levels of government, organizations and individuals, in relation to services provided for in this sub–vote.

Special Accounts

PARK ENHANCEMENT FUND

This account is established as a special account effective April 1, 2008 under the *Special Accounts Appropriation and Control Act*. It will provide for enhanced management, facilities and services benefiting parks and protected areas including increased information, education and interpretation programs; higher levels of natural and cultural resource assessment, management, research and restoration; additional capital investments supporting the conservation or recreation goals of the Ministry; improved volunteer program support; supplementary recreation program delivery, regional systems planning for conservation and recreation; and development and production of promotional, educational and partnership products. Revenues will be received from ministries, other levels of government, organizations, licensees and individuals for stumpage from tree removal in parks and protected areas; from the sale of licensing of promotional and educational goods and services; as donations, bequests and contributions under partnership agreements; and as earnings on account balances.

Descriptions of Appropriations—Continued

Ministry of Environment—Continued

SUSTAINABLE ENVIRONMENT FUND

This account was created by the *Sustainable Environment Fund Act, 1990*, and subsequent amendments. It provides for the protection of the air, land and water and for environmental renewal by preventing pollution, controlling pollutants and undertaking remediation activities through administration of the *Environmental Management Act*, *Integrated Pest Management Act*, and related regulations.

Revenue is derived from environmental levies, fees, licences, and contributions from the federal government and other organizations and individuals. Expenses represent a transfer to the Ministry Operations Vote of the Ministry of Environment for administration; the development of policies, legislation and regulations, standards and criteria for discharges and emissions, including greenhouse gases; monitoring and understanding the receiving environment; conducting compliance; education and encouragement of activities to prevent pollution; waste reduction; laboratory services; air and water quality; clean–up of contaminated sites; special waste management; soil and water remediation projects; and transfers to local governments, other organizations and individuals to assist in waste management, clean–up of contaminated sites and to support various environmental protection initiatives.

No financing transactions are provided for under this account.

Statutory Account

FUNDING FOR THE PARK ENHANCEMENT FUND SPECIAL ACCOUNT

Funding for the Park Enhancement Fund Special Account was established under the authority of the *Special Accounts Appropriation and Control Act* (R.S.B.C. 1996, chap. 436, sec. 9.6(3)).

Revenue Collected For, and Transferred to, Other Entities By Core Business

ENVIRONMENTAL STEWARDSHIP

Habitat Conservation Trust–Disbursements are provided by the province to the Habitat Conservation Trust Fund (HCTF) in respect of surcharges on hunting and angling licenses collected on HCTF's behalf under the *Wildlife Act* by the Ministry of Environment. Administration costs are funded through the ministry's voted appropriations.

Ministry of Finance

Vote 32—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following eight core businesses: Crown Agencies Secretariat, Treasury Board Staff, Office of the Comptroller General, Treasury, BC Registry Services, Strategic and Corporate Policy, Public Sector Employers' Council Secretariat, and Executive and Support Services.

CROWN AGENCIES SECRETARIAT

Voted Appropriation Description: This sub–vote provides for the strategic oversight of Crown agencies, including analysis, advice, and coordination on governance, accountability, strategic priorities, performance planning, reporting and measurement, and cross–Crown agency issues and policies.

Descriptions of Appropriations—Continued

Ministry of Finance—Continued

TREASURY BOARD STAFF

Voted Appropriation Description: This sub–vote provides for financial management advice to government including advice on economic performance, and on management of ministry and agency operating spending, revenue, capital spending and debt. This sub–vote also provides for: development and management of the provincial government's budget and three year fiscal plan; production of the Budget and Fiscal Plan, the Estimates, Quarterly Reports and other related documents; development of economic, revenue and spending forecasts and plans; and advice and recommendations to Treasury Board on financial management issues. Costs are partially recovered from ministries and parties external to government for services provided within this sub–vote.

OFFICE OF THE COMPTROLLER GENERAL

Voted Appropriations Description: This sub–vote provides for a corporate governance and control framework over financial management, procurement, administration, accounting, performance management and unclaimed property legislation for the provincial government. Activities include policy development, capacity development and monitoring, reporting and continuous improvements. The sub–vote also provides for the provincial internal audit function, special investigations, management advisory services and activity based management, the preparation of the Public Accounts, financial statements and management reports, post–payment compliance monitoring and reporting, and payment diversion. Costs are partially recovered from ministries and Crown corporations for the services provided within this sub–vote.

TREASURY

Voted Appropriation Description: This sub–vote provides for debt management and banking and cash management services to government, government bodies and other authorized organizations. Debt Management services include: management of the government's borrowing and fiscal agency loan programs; advisory and arranger services in relation to corporate and project finance initiatives; investor and rating agency relations; accounting, reporting, forecasting and analysis services relating to the debt of the government reporting entity and the organizations within it; and related financing and liability management services. Banking and cash management services include: negotiation and management of banking contracts and credit arrangements; development of government banking policy; cash management of the Consolidated Revenue Fund and related funds; payment and revenue consolidation services; advisory services and support in relation to electronic banking and payments; and banking and cash management related services. Costs are recovered from ministries (including from the Management of Public Funds and Debt Vote), Crown agencies and parties external to government for services provided within this sub–vote.

BC REGISTRY SERVICES

Voted Appropriation Description: This sub–vote provides for the registration of all business entities, non–profit organizations and cooperatives that operate in British Columbia; the registration and maintenance of security interests (liens) against personal property; the registration of ownership and location of manufactured homes in the province; and the operation of the Auditor Certification Board under the *Business Corporations Act*. In addition the sub–vote provides for the operation of the One Stop Business Registry, providing one stop business registration and information with multiple public sector agencies; one stop business change of address with multiple agencies; and the operation of the BC Business Number Hub providing a unique business number identifier for business to interact with all levels of government. This sub–vote also provides for Registry and Business Number Hub services to other government or their agencies on a fee–for–services basis. Recoveries are received from parties external and internal to government for services provided within this sub–vote.

Descriptions of Appropriations—Continued

Ministry of Finance—Continued

STRATEGIC AND CORPORATE POLICY

Voted Appropriations Description: This sub–vote provides for policy analysis and advice to government respecting the legislative frameworks for the regulation of the securities industry and the financial services sector, including credit unions, trust companies, insurance companies, insurance distribution intermediaries, captive insurance companies, mortgage brokers, real estate licensees and the real estate market, as well as the legislative frameworks applicable to pension plans, companies, societies, partnerships, condominiums, and the use of personal property as collateral for loans and various liens. In addition this sub–vote also provides for advising the Minister and government on tax policy including implementation of tax changes, and on intergovernmental fiscal relations. This sub–vote also provides for operation of the Financial Institutions Commission, the Credit Union Deposit Insurance Corporation and the Financial Services Tribunal. It provides for the administrative costs of regulating credit unions, trust companies, insurance companies, captive insurance companies, provincial pension plans, mortgage brokers, sub–mortgage brokers, and multi–family real estate developments. It also provides for the oversight of regulated real estate and insurance sales professionals, and for the administration of strata property approvals. Recoveries are received from parties internal and external to government for services provided within this sub–vote.

PUBLIC SECTOR EMPLOYERS' COUNCIL SECRETARIAT

Voted Appropriations Description: This sub–vote provides for the operation of the Public Sector Employers' Council and the Council Secretariat, as established under the *Public Sector Employers Act* (PSEA), and includes salaries and remuneration of the secretariat staff, government's financial contributions to employers' associations established under the PSEA and related expenses. The council sets and coordinates strategic directions in human resource management and labour relations, and advises government with respect to labour relations, pensions and compensation–related issues in the public sector. Costs are partially recovered from pension boards.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Finance, for the Deputy Minister's Office, executive, strategic and administrative support for the ministry, including financial, human resources, business planning, information and systems management, freedom of information and privacy services, records services and funding in support of Partnerships British Columbia. Corporate services are provided to the Ministry of Labour and Citizens' Services, Office of the Premier, the BC Public Service Agency (under the responsibility of the Ministry of Community Services) and other entities. This sub–vote also provides for payment of authorized travel and other expenses and allowances for members of the Executive Council, Parliamentary Secretaries, members of the Legislative Assembly performing executive functions, personal attendants and ministerial staff. This sub–vote also provides support for Government House. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Recoveries are received from parties external and internal to government for services provided within this sub–vote.

Vote 33—Public Affairs Bureau

This vote provides for programs and operations described in the voted appropriations under the core business Public Affairs Bureau.

PUBLIC AFFAIRS BUREAU

Voted Appropriation Description: This sub–vote provides for research, planning, coordination, and delivery of communications programs, policies, and services for ministries, special offices, and public bodies. Transfers may be provided to Crown corporations, ministries, other levels of government, special offices and private bodies for communications related activities. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to bureau activities. Recoveries may be received from ministries, special offices, Crown corporations and agencies, other levels of government, public bodies and parties external to government for services provided within this sub–vote.

Descriptions of Appropriations—Continued

Ministry of Finance—Continued

Statutory Account

WRITE OFF OF ASSETS

This account was established under the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 17).

Ministry of Forests and Range

Vote 34—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following four core businesses: Forest and Range Resource Management, Pricing and Selling Timber, Compliance and Enforcement, and Executive and Support Services.

FOREST AND RANGE RESOURCE MANAGEMENT

Voted Appropriation Description: This sub–vote provides for forest and range resource management activities, including: fire prevention control in accordance with applicable legislation; fire preparedness; forest health; forest stewardship; forest reforestation practices; timber supply planning and determination; research; forest gene resource conservation and management; reforestation of Crown land and resources inventory; investments on Crown land in enhanced forest management; strategic land use and resource management planning; treatment of damaged forests; forest, range, water, soil and recreation conservation and protection; stewardship of the range resource; evaluating rangeland health and effectiveness of range practices; restoring degraded rangeland ecosystems; timber tenure administration; meeting obligations with First Nations; First Nations participation in the forest economy; and building and maintaining forest service road and bridge infrastructure. Costs related to the provision of supplies and services may be recovered from ministries, other governments, agencies, organizations, individuals and from annual rent fees.

Statutory Appropriation Description: This statutory appropriation provides for the Forest Stand Management Fund Special Account.

PRICING AND SELLING TIMBER

Voted Appropriations Description: This sub–vote provides for activities related to timber pricing, access to markets, community diversification and stability for forest dependent communities, research and development of wood products, product development and development of markets for BC forest products. Costs related to the provision of supplies and services may be recovered from ministries, other governments, agencies, companies, organizations, individuals and for fees received from log exports.

Statutory Appropriations Description: This statutory account provides for the BC Timber Sales Special Account.

COMPLIANCE AND ENFORCEMENT

Voted Appropriation Description: This sub–vote provides for all activities related to upholding British Columbia laws to protect the province's forest and range resource under the jurisdiction of the Ministry of Forests and Range including enforcing environmental standards for forest and range management for government and forest and range tenure holders; enforcing revenue policies; combating forest crimes; enforcing regulations to minimize fires, pests and other agents; and enforcing rules governing the use of forest service recreation sites and trails. Costs related to the provision of supplies and services may be recovered from ministries, other governments, agencies, organizations and individuals.

Descriptions of Appropriations—Continued

Ministry of Forests and Range—Continued

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for executive direction and related support services to the ministry including the office of the Minister of Forests and Range and includes salaries, benefits, allowances and operating expenses of the minister and the ministers' staff; corporate governance and service delivery activities for strategic policy, performance management, legislation development, finance, human resources, freedom of information, executive and executive support, regional and district staff, continuous improvement, best practices initiatives, and information technology strategy and central infrastructure. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Funding is also provided for strategic initiatives, such as Forest Policy implementation. Costs related to the provision of supplies and services may be recovered from ministries and governments, agencies, organizations and individuals.

Vote 35—Direct Fire

This vote provides for the operations described in the voted appropriations under the core business Forest and Range Resource Management.

FOREST AND RANGE RESOURCE MANAGEMENT

Voted Appropriation Description: This sub–vote provides for forest protection including fire prevention control in accordance with applicable legislation throughout the province, control and suppression of wild fires, and ex gratia payments related to these activities and rehabilitation costs. This sub–vote allows for statutory appropriation for fire control under the *Wildfire Act*. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act*. Costs related to the provision of supplies and services are recovered from agencies, other governments, companies, organizations and individuals.

Vote 36—Housing and Construction Standards

This vote provides for the operations described in the voted appropriations under the following three core businesses: Housing, Building and Safety Policy, and Residential Tenancy.

HOUSING

Voted Appropriation Description: This sub–vote provides for housing policy development and program delivery. Transfers are provided to BC Housing Management Commission to develop, subsidize and maintain affordable housing options. Transfers are also made to ministries, organizations, agencies and individuals for housing research. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Costs are recovered from other levels of government, agencies, organizations and individuals for services provided within this sub–vote.

BUILDING AND SAFETY POLICY

Voted Appropriation Description: This sub–vote provides for building and safety policy development and advice respecting the regulatory framework for the built environment, for the administration of the British Columbia Building and Fire Codes, and for the administration of the Building Code Appeal Board under the *Local Government Act*, and for the administration of the *Homeowner Protection Act*, the *Safety Standards Act* and the *Safety Authority Act*. Transfers are made to ministries, organizations, agencies and individuals for building and safety research.

RESIDENTIAL TENANCY

Voted Appropriation Description: This sub–vote provides for residential tenancy branch operations including facilitating the resolution of landlord and tenant disputes, and for the administration of the *Residential Tenancy Act* and the *Manufactured Home Park Tenancy Act*.

Descriptions of Appropriations—Continued

Ministry of Forests and Range—Continued

Special Accounts

BC TIMBER SALES

This account was established in 1988 through an amendment to section 109 of the *Forest Act*. The purpose of the account is to identify all revenues for BC Timber Sales and to provide an ongoing source of funds to defray the costs of the program. Revenue is collected from the following sources: upset stumpage, bonus stumpage, annual fees and billings (annual rent, trespass charges, scaling fees and registration fees) incidental to the operation of the program, and sales of logs. Expenses are for preparing forest development plans and logging plans; assessments required to formulate these plans for timber sales licences; costs of meeting requirements of applicable legislation; construction and maintenance of logging roads and bridges; costs of developing timber sales for auction; protection of forests; administration; costs of selling timber and logs; and other forest management requirements incidental to the program. Costs of supplies and services may be recovered from ministries, other governments, agencies, organizations and individuals. Revenue in excess of current expenses and outstanding obligations is transferred to the General Fund. Disbursements reflect capitalizable costs incurred for development of timber for sale in future years. These costs are recovered from future sales revenue.

FOREST STAND MANAGEMENT FUND

This account was originally established as a fund by the *Forest Stand Management Fund Act* in 1986, and was changed to a Special Account under the *Special Accounts Appropriation and Control Act* in 1988. Expenses provide for enhanced management of British Columbia's forest and rangelands, silviculture work and costs related to environmental remediation performed in accordance with applicable legislation, the costs of investigating contravention of applicable legislation, fire suppression costs related to contraventions of applicable legislation where a penalty has been levied in respect of the contravention, reforestation, and road deactivation in areas subject to stumpage levies. Recoveries include funds collected in accordance with applicable legislation; penalties levied in accordance with applicable legislation; and stumpage levies. No financing transactions are provided for under this account.

HOUSING ENDOWMENT FUND

This account was established as a special account effective April 1, 2007 under the *Special Account Appropriations and Control Act*. The account exists for purposes relating to innovation in affordable, social or supportive housing and in housing development and management. This account operates as an endowment fund with a restricted balance of $250 million, that is not permitted to be spent. Net earnings of the account are credited to the account as revenue. Expenses of the account consist of grants in support of authorized housing initiatives.

Loans, Investments and Other Requirements by Core Business

FOREST AND RANGE RESOURCE MANAGEMENT

Forest Service Roads Financing Program–Disbursements represent capitalizable road expenditures incurred for development of timber for sale in future years.

Statutory Accounts

FUNDING FOR THE BC TIMBER SALES SPECIAL ACCOUNT

Funding for the BC Timber Sales Special Account was established under the authority of the *Special Accounts Appropriation and Control Act*.

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1)). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Descriptions of Appropriations—Continued

Ministry of Health Services (formerly Ministry of Health)

Vote 37—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following four core businesses: Services Delivered by Partners, Services Delivered by Ministry, Recoveries from Health Special Account, and Executive and Support Services.

SERVICES DELIVERED BY PARTNERS

Voted Appropriations Description: This sub–vote provides funding for, or on behalf of, system partners who are responsible for the administration, operation, and delivery of health programs and services. Regional Health Sector Funding provides for the management and delivery of health services, including mental health services to adults, public and preventive health services, acute care services, provincial programs and home and community care services. Medical Services Plan provides funding for eligible services provided by medical practitioners, health care practitioners, diagnostic facilities and human resource and planning initiatives with respect to physicians. PharmaCare provides funding to individuals, agencies or other organizations for the full or partial cost of designated prescription drugs, dispensing fees, and other approved items and services that complement PharmaCare programs. Debt Service Costs provides for the provincial government's share of debt servicing costs related to approved health facility and equipment capital projects. Amortization of Prepaid Capital Advances provides for the amortization of funds advanced for health facility and equipment capital projects. Health Benefits Operations provides for the administration of the Medical Services Plan and PharmaCare programs, including enrolment. Recoveries are received from federal, provincial, territorial and municipal governments, organizations and individuals for services provided or funded by the ministry.

SERVICES DELIVERED BY MINISTRY

Voted Appropriations Description: This sub–vote provides funding for the administration, operation and delivery of specified services delivered directly to the public. Emergency Health Services provides for the management and delivery of emergency medical and health information services. This includes ground and air ambulance services, training of emergency personnel, a tele–health platform providing self–care and other health services. Vital Statistics provides for expenses of the Special Operating Agency responsible for the administration, registration, record maintenance, certification, statistical analysis and reporting of births, deaths and marriages occurring in the province. Recoveries are received as a result of the provision of services to provincial government ministries, health authorities, agencies, federal, provincial, territorial and municipal governments, and individuals; and, as a result of royalties on the sale of Agency–developed intellectual property.

RECOVERIES FROM HEALTH SPECIAL ACCOUNT

Voted Appropriation Description: This sub–vote provides for recoveries from the Health Special Account.

Statutory Appropriation Description: This statutory appropriation provides for the Health Special Account which is governed under the *Health Special Account Act*, 1992.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Health and includes salaries, benefits, allowances and operating expenses of the minister and the minister's staff. This sub–vote also provides for stewardship and corporate management functions including direction to health authorities and other health providers, support to partners in delivering health care services, monitoring of health authority compliance and performance, central financial and operational management services of the ministry, general services to support program delivery, development of the policy and legislative framework for the health care system, development of long–term health care plans, monitoring and regulation of professional associations, and public health reports on population health through the Provincial Health Officer. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Recoveries are received from federal, provincial, territorial and municipal governments, as well as other entities, for services provided by the ministry.

Descriptions of Appropriations—Continued

Ministry of Health Services—Continued

Special Account

HEALTH SPECIAL ACCOUNT

This account was established by the *Health Special Account Act*, 1992. Administered by the Ministry of Health, the account provides for the allocation of a portion of British Columbia Lottery Corporation revenues to fund the administration, operation, and delivery of health care, health research, health promotion and health education services. Expenses of the Special Account represent transfers to the Ministry Operations Vote. No financing transactions are provided for under this account.

Statutory Account

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Prepaid Capital Advances by Core Business

SERVICES DELIVERED BY PARTNERS

Health Facilities–Disbursements are provided for approved health facilities and equipment capital projects.

Ministry of Housing and Social Development (formerly Ministry of Employment and Income Assistance)

Vote 26—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following six core businesses: Employment Programs, Temporary Assistance, Disability Assistance, Supplementary Assistance, Employment and Assistance Appeal Tribunal, and Executive and Support Services.

Descriptions of Appropriations—Continued

Ministry of Housing and Social Development—Continued

EMPLOYMENT PROGRAMS

Voted Appropriation Description: This sub–vote provides for the operation and administration of programs to assist eligible individuals to find sustainable employment. It also provides for the operation and administration of employment–related programs to support individuals with multiple barriers and disabilities. This sub–vote provides for salaries and benefits for individuals with disabilities receiving on the job training under the public service employment program. Recoveries may be received from ministries and from parties external to government under cost sharing agreements for programs.

TEMPORARY ASSISTANCE

Voted Appropriation Description: This sub–vote provides for temporary assistance in accordance with the *Employment and Assistance Act* for the family units of eligible individuals who are capable of financial independence through employment, are unable to seek work because of a prescribed short–term medical or other condition, or who have persistent multiple barriers to employment. It also provides for support services and direct operating costs. Recoveries are received from ministries, other levels of government, assignments authorized by the *Employment and Assistance Act* and the *Employment and Assistance for Persons with Disabilities Act*, and from repayable assistance and overpayments.

DISABILITY ASSISTANCE

Voted Appropriation Description: This sub–vote provides for disability assistance in accordance with the *Employment and Assistance for Persons with Disabilities Act* for the family units of eligible individuals with disabilities who are not expected to gain financial independence through employment or who are seeking work. It also provides for support services and direct operating costs. Recoveries are received from ministries, other levels of government, assignments authorized by the *Employment and Assistance Act* and the *Employment and Assistance for Persons with Disabilities Act*, and from repayable assistance and overpayments.

SUPPLEMENTARY ASSISTANCE

Voted Appropriation Description: This sub–vote provides for health and other supports for family units of eligible individuals in accordance with the *Employment and Assistance Act* and *Employment and Assistance for Persons with Disabilities Act* and for programs that support the purposes of the legislation. It also provides for support services and direct operating costs. Recoveries are received from ministries, other levels of government, Bus Pass Program user fees, from assignments authorized by the *Employment and Assistance Act* and the *Employment and Assistance for Persons with Disabilities Act*, and from repayable assistance and overpayments.

Descriptions of Appropriations—Continued

Ministry of Housing and Social Development—Continued

EMPLOYMENT AND ASSISTANCE APPEAL TRIBUNAL

Voted Appropriation Description: This sub–vote provides for salaries, benefits, allowances, operating and related expenses of the Employment and Assistance Appeal Tribunal, which provides for an independent and impartial appeal of the ministry's reconsideration decisions. The Employment and Assistance Appeal Tribunal is a single–level, regionally–based appeal system established under the *Employment and Assistance Act*. Ministry clients that are dissatisfied with the outcome of the ministry's reconsideration decisions may appeal to the Employment and Assistance Appeal Tribunal. Costs are recovered from ministries and other levels of government for services provided for in this sub–vote.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Employment and Income Assistance. It provides for executive direction of the ministry and administrative services for the operating programs of the ministry. This includes: strategic and business planning, financial administration and budget coordination, human resources, asset and risk management, information technology, records management, freedom of information and protection of privacy. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets* Act in relation to ministry activities. It also provides for corporate and community based service delivery, including services provided by ministries and agencies on behalf of the ministry. Costs are recovered from ministries and from parties external to government for services provided for in this sub–vote.

Statutory Account

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Ministry of Labour and Citizens' Services

Vote 38—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Labour Programs; Service to Citizens and Businesses; Services to the Public Sector; Governance; and Executive and Support Services.

LABOUR PROGRAMS

Voted Appropriations Description: This sub–vote provides for services promoting harmonious labour and employment relations including: oversight of the *Employment Standards Act* and the Labour Relations Code, the administration of the *Employment Standards Act*, the operations of the Workers' Compensation Appeal Tribunal, Compensation Advisory Services, the Labour Relations Board, and other labour relations initiatives. Costs associated with the Workers' Compensation Appeal Tribunal and Compensation Advisory Services are fully recovered from the Accident Fund established pursuant to the *Workers' Compensation Act*. Recoveries are also received for the costs of client education, investigations, adjudication and mediation services, appeals, and for ministry services provided for in this sub–vote from internal and external parties.

Descriptions of Appropriations—Continued

Ministry of Labour and Citizens' Services—Continued

SERVICE TO CITIZENS AND BUSINESSES

Voted Appropriations Description: This sub–vote provides for service delivery to the public and coordinates cross government Service Delivery Initiatives to improve services to citizens and businesses, including planning and development, over the counter, telephone and online channel services. Activities include information and transaction services provided over the counter through government agent offices, government–wide telephone contact centers and electronic identifier registry, management of common web services for government's enterprise portal and provision of online access to a variety of products and services. This sub–vote provides for the production of economic, social, business and demographic statistical information along with data dissemination, survey and analytic services for government under the *Statistics Act*. This sub–vote also provides for funding to non–profit organizations and external agencies to assist in delivery of services to citizens and businesses. Recoveries are received from ministries, Crown agencies, Boards and Commissions, other public sector organizations, public and private organizations, and the public, for products and services provided within this sub–vote.

SERVICES TO THE PUBLIC SECTOR

Voted Appropriations Description: This sub–vote provides for service delivery and administration of government's internal shared services. Activities include: accommodation and real estate services including portfolio and inventory management, all facility related services, and strategic planning; workplace technology services including client and corporate operations, human resource management systems and payroll services; common business services including corporate procurement and supply services, strategic acquisitions and corporate accounting services; and alternative service delivery services which supports both government and the broader pubic sector in identifying, negotiating and maintaining alternative service delivery arrangements. Recoveries are received from ministries, Crown agencies, Boards and Commissions, other public sector agencies and organizations, and public and private organizations, and the general public, for products, services, accommodation and facilities as provided for within this sub–vote.

GOVERNANCE

Voted Appropriations Description: This sub–vote provides for a corporate planning secretariat to assist government (including the Broader Public Sector) with both short and long term planning and prioritisation of capital. This sub–vote also provides strategic information management, technology governance and direction for government. This includes: development of standards, policies and programs to support government initiatives; review and approval of ministry information management and technology initiatives; information security; records management; privacy protection; information access; and, promoting and integrating information technology to improve citizen–centred service delivery. Costs may be recovered from internal and external parties for services described within this sub–vote.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Labour and Citizens' Services, and includes salaries, benefits, allowances and operating expenses of the minister and the minister's staff. It also provides for executive direction of the ministry and administrative support services including legislative and policy support, corporate planning, performance management and internal communications. The sub–vote provides for the recruitment and recommendation of candidates for appointments to all Crown corporations, agencies, boards and commissions. Other administrative services including financial, strategic human resources, facilities management, information technology and information management including freedom of information and protection of privacy, are provided by the Ministry of Finance. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Recoveries are received from ministries, commercial Crown agencies, boards and commissions, and other organizations for services provided within this sub–vote.

Descriptions of Appropriations—Continued

Ministry of Public Safety and Solicitor General

Vote 39—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following seven core businesses: Corrections, Policing and Community Safety, Emergency Management BC, Office of the Superintendent of Motor Vehicles, Gaming Policy and Enforcement, Liquor Control and Licensing, and Executive and Support Services.

CORRECTIONS

Voted Appropriation Description: This sub–vote provides for the management of remanded and sentenced adult offenders in custody and in the community, Keep of Prisoners, immigration detainees, and for planning and management of correctional programs including, without limitation, those directed to aboriginal people. External recoveries are received from other levels of government for purposes which include housing and supervision of federal offenders, immigration detainees, community services required for Vancouver Drug Treatment Court, Native Courtworker Programs, and for services provided to other jurisdictions in community supervision of offenders. Internal recoveries are received from ministries for purposes including medical sessions and systems related costs.

POLICING AND COMMUNITY SAFETY

Voted Appropriations Description: This sub–vote provides for superintending law enforcement in the province, for providing victims of crime with services and benefits, and for assisting British Columbians with development and delivery of initiatives to maintain safe and healthy communities, as well as providing security industry regulations, and other protective programs. External recoveries are received from other levels of government, the Insurance Corporation of British Columbia, the British Columbia Lottery Corporation, the Vancouver Port Corporation, and individuals and organizations covered by the *Criminal Records Review Act* for the purposes provided for in this sub–vote. Internal recoveries are received from ministries for the enhanced policing of highway maintenance zones and forest service recreation sites and from the *Victims of Crime Act* Special Account.

EMERGENCY MANAGEMENT BC

Voted Appropriations Description: This sub–vote provides for overseeing the integrated strategic planning, mitigation, response and recovery activities for the province of BC, including Integrated Planning and Mitigation, Provincial Emergency Program, Office of the Fire Commissioner, and the BC Coroners Service. Emergency Management BC's Integrated Planning and Mitigation provides strategic leadership and coordination regarding such initiatives as Flood Hazard Management Strategy, development of other hazard mitigation strategies, emergency management technology, assurance of critical infrastructure, business continuity planning, integrated public safety planning, and agreements with other levels of government. The Provincial Emergency Program provides for coordination of provincial integrated emergency planning, preparedness, response and recovery; development of hazard mitigation strategies; promotion of the development of emergency management capacity by BC communities to minimize loss of life and economic impact during emergencies; and planning and coordinating volunteers in a number of public safety lifeline disciplines. The Office of the Fire Commissioner provides for the administration and enforcement of the *Fire Services Act* and the BC Fire Code, implementation of fire safety regulations, provision of evaluation and best practice information, development of public education programs and fire safety materials, major fire investigation and provincial response to major wildfire emergencies. The BC Coroners Service, in addition to its role within the Emergency Management BC framework, provides for investigation of unnatural, sudden and unexpected deaths in the province, including reviews of all child deaths; ensuring that the relevant facts are made a matter of public record, either through the completion of a Judgment of Inquiry or the holding of an Inquest; identifying and advancing recommendations aimed at prevention of death in the future under similar circumstances; and reporting on issues affecting prevention of child death and more broadly promoting child safety. External recoveries are received from other levels of government, including Public Safety and Emergency Preparedness Canada for the purposes provided for in this sub–vote. Internal recoveries are received from Government Publications Services for sale of safety training modules.

Descriptions of Appropriations—Continued

Ministry of Public Safety and Solicitor General—Continued

OFFICE OF THE SUPERINTENDENT OF MOTOR VEHICLES

Voted Appropriation Description: This sub–vote provides for leading and supporting government traffic safety initiatives, administration of driver regulatory and traffic safety programs, setting driver licensing policy, monitoring and regulating unfit drivers, conducting appeals of driving prohibitions and vehicle impoundments, and conducting hearings and reviews of Insurance Corporation of British Columbia decisions respecting driver licence sanctions, driver training school and driver trainer licences. External recoveries are received from Crown corporations, appeal fees and program fees for the purposes provided for in this sub–vote.

GAMING POLICY AND ENFORCEMENT

Voted Appropriations Description: This sub–vote provides for the administration of all gaming (including horse racing and lotteries) in the province and includes development and administration of policy, standards, and regulations, licensing gaming events, oversight of horse racing events and teletheatres, registration, equipment and product certification, audit, investigation and enforcement activities concerning legal gaming venues and illegal gaming, the management of the Province's gaming initiatives, the Province's responsible gambling strategy and problem gaming program, and the distribution of gaming proceeds. External recoveries are received from revenues paid into the Consolidated Revenue Fund by the British Columbia Lottery Corporation, from processing fees for the gaming event licence applications, from the Canadian Pari–Mutuel Agency for horse race testing, and from gaming registrants for direct costs incurred in investigations. Internal recoveries are received from Policing and Community Safety for illegal gaming initiatives.

LIQUOR CONTROL AND LICENSING

Voted Appropriation Description: This sub–vote provides for overall policy development, administration, licensing and enforcement in support of the *Liquor Control and Licensing Act* and Regulations including administrative oversight of retail liquor outlets appointed under Section 18(5) of the *Liquor Distribution Act* to establish and operate an on–going program to reduce the incidence of underage drinking. External recoveries are received from licensing applications, renewal and change request fees, and from the Liquor Distribution Branch.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the costs related to the offices of the Solicitor General and the Deputy Solicitor General including salaries, benefits, allowances, operating and other expenses of these offices and secondary support and operations of the Ministry of Public Safety and Solicitor General. This sub–vote also provides for the policy development of consumer protection legislation as well as ministry policy development and other initiatives sponsored by the Solicitor General, including oversight of delegated consumer protection agencies and the newly created Office to Combat Trafficking in Persons. Management services are provided by the Ministry of Attorney General and Minister Responsible for Multiculturalism. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. External recoveries are received from individual parties for services provided on their behalf; and pursuant to court and consent orders, for costs associated with investigations and consumer restitution. Internal recoveries are received from ministries for special public safety initiatives.

Vote 40—*Emergency Program Act*

This vote provides for ministry programs and operations described in the *Emergency Program Act*.

EMERGENCY PROGRAM ACT

Voted Appropriation Description: This sub–vote provides for ministry programs and operations described in the *Emergency Program Act*, which provides for response to and recovery from emergencies and disasters, and for hazard mitigation initiatives.

Descriptions of Appropriations—Continued

Ministry of Public Safety and Solicitor General—Continued

STATUTORY– STATUTORY SERVICES

This statutory appropriation provides for the programs and operations under the Statutory Services core business which includes the *Civil Forfeiture Act* Special Account, the Forfeited Crime Proceeds Fund Special Account, the Inmate Work Program Special Account, and the *Victims of Crime Act* Special Account.

STATUTORY SERVICES

Statutory Appropriations Description: This statutory appropriation provides for the *Civil Forfeiture Act* Special Account, the Forfeited Crime Proceeds Fund Special Account, the Inmate Work Program Special Account, and the *Victims of Crime Act* Special Account.

Special Accounts

CIVIL FORFEITURE ACT

This account was established by the *Civil Forfeiture Act*, 2006. The purpose of the account is to fund programs that aim to prevent crime, compensate the eligible victims of crime, and to create a financial disincentive to commit unlawful activities. The fund is established to distribute proceeds of the assets seized on behalf of the crown as prescribed by the Act. Revenue represents proceeds from judgments or settlements of outstanding legal proceedings. Expenditures are limited to those permitted within the scope of the Act and may include funding for those programs described herein as well as the administration of the Act, and other prescribed purposes.

FORFEITED CRIME PROCEEDS FUND

This account was established by the *Special Accounts Appropriation and Control Act, 1988* as amended by the *Attorney General Amendment Act, 1989*. The purpose of this account is to dispose of property forfeited from criminal offences in a manner to facilitate the administration of criminal justice and law enforcement in the province. Revenue represents forfeited proceeds of crimes. The Solicitor General determines expenses to be made from the account; however, under the terms of a protocol agreement, expenses from previous years' revenues can be made only with the approval of the Minister of Finance. Administration costs are funded through the ministry's voted appropriations. No financing transactions are provided for under this account.

INMATE WORK PROGRAM

This account was established by the *Miscellaneous Statutes Amendment Act (No.2), 1987*. The purpose of the account is to assist inmates in acquiring skills and to encourage them to develop good work habits. Revenue represents proceeds from the sale of goods and services produced by inmates. Expenses are for supplies and costs related to the Inmate Work Program. Administration costs are funded through the ministry's voted appropriations.

VICTIMS OF CRIME ACT

This account was established by the *Victims of Crime Act*, 1995. The purpose of this account is to fund services to victims of crime as provided for in the Act. Revenue represents proceeds from a victim surcharge levy on fines from all provincial offenses, both court–imposed fines and those which result in a violation ticket. Revenue also includes proceeds from the federal victim surcharge levy on offenses imposed by the court under the Criminal Code of Canada and interest earned on the balance of the fund. Expenses are for justice system obligations to victims of crime under the Act, including administration costs for both the Ministry of Attorney General and Minister Responsible for Multiculturalism and the Ministry of Public Safety and Solicitor General. Any remaining funds may be expended on initiatives which may benefit victims of crime. Administration costs are funded through the ministry's voted appropriations. No financing transactions are provided for under this account.

Descriptions of Appropriations—Continued

Ministry of Public Safety and Solicitor General—Continued

Statutory Account

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Loans, Investments and Other Requirements by Core Business

GAMING POLICY AND ENFORCEMENT

Hastings Park Race Track–Receipts represent the repayment of the principal for a loan provided to an external party for the purchase of Hastings Park Race Track. This loan will be fully repaid by December 31, 2012.

Ministry of Small Business and Revenue

Vote 41—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Small Business and Regulatory Reform, Revenue Programs, Revenue Solutions, Property Assessment Services, and Executive and Support Services.

SMALL BUSINESS AND REGULATORY REFORM

Voted Appropriation Description: This sub–vote provides for the operating and administration costs of ministry services, establishing and operating a Small Business Roundtable, and advancing regulatory reform across government. This sub–vote also provides funding for project, products and tools to support small business success.

REVENUE PROGRAMS

Voted Appropriation Description: This sub–vote provides for the administration and enforcement of tax statutes administered by the ministry, and revenue and benefit programs that are the responsibility of the Ministry of Small Business and Revenue. This sub–vote also provides for payment of interest or refunds of taxation revenues or rebates under statutes administered by the ministry. Costs are partially recovered from revenues administered by the ministry.

REVENUE SERVICES

Voted Appropriation Description: This sub–vote provides for accounts receivable collection; loan administration; revenue programs, including premiums and fees for the Medical Services Plan for the Ministry of Health; and administration services through a combination of in–house service providers and a private sector service provider. Costs are partially recovered from within the Consolidated Revenue Fund or deducted from collected proceeds and revenues administered by the ministry.

Statutory Appropriation Description: This statutory appropriation provides for the Provincial Home Acquisition Wind Up Special Account.

PROPERTY ASSESSMENT SERVICES

Voted Appropriation Description: This sub–vote provides for the operating and administration costs of the Property Assessment Review Panels and the Property Assessment Appeal Board, including the fees and expenses of appointees to the Panels and Board. Costs are recovered from the British Columbia Assessment Authority, other organizations through agreements, and appellants to the Board.

Descriptions of Appropriations—Continued

Ministry of Small Business and Revenue—Continued

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Small Business and Revenue, and includes salaries, benefits, allowances and operating expenses of the minister and the minister's staff. It also provides for executive strategic direction of the ministry and administrative support services; tax appeal management and administration; and policy and legislation. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Costs are partially recovered from revenues administered by the ministry.

Special Account

PROVINCIAL HOME ACQUISITION WIND UP

This account is established under the *Special Accounts Appropriation and Control Act* effective April 1, 2004, for the purpose of providing for expenditures for the winding up of the loan and financial assistance programs under the *Home Conversion and Leasehold Loan Act*, the *Home Mortgage Assistance Act*, the *Home Purchase Assistance Act*, the *Homeowner Interest Assistance Act*, and the *Provincial Home Acquisition Act*. The latter Acts were repealed effective March 31, 2004.

Revenue consists of interest on outstanding mortgage principal. Expenses include statutory rebates and other miscellaneous program costs. Receipts represent repayment of outstanding mortgage loan principal. Disbursements represent repurchased mortgage accounts and guarantee claims paid under the mortgage assistance programs.

Loans, Investments and Other Requirements by Core Business

REVENUE PROGRAMS

International Fuel Tax Agreement *(Motor Fuel Tax Act)*–Disbursements are provided by the province to other International Fuel Tax Agreement jurisdictions in respect of the receipts collected on their behalf by the Ministry of Small Business and Revenue. Administration costs are funded through the ministry's voted appropriations.

Land Tax Deferment Act–Disbursements are made to municipalities and the province to pay for property taxes of those property owners over 55 years of age and other qualified property owners that have deferred taxes under this Act. The property owner or the estate is required to repay to the province all deferred taxes together with interest and an administration fee, on the termination of the agreement. Receipts represent repayments of outstanding principal (taxes deferred exclusive of interest). Interest and fee revenue are credited to the Consolidated Revenue Fund and administration costs are funded through the ministry's voted appropriations.

Revenue Collected for, and Transferred to, Other Entities by Core Business

REVENUE PROGRAMS

British Columbia Transit–Disbursements are provided by the province to British Columbia Transit (BCT) in respect of the *British Columbia Transit Act* fuel tax (receipts) collected on BCT's behalf by the Ministry of Small Business and Revenue. Administration costs are funded through the ministry's voted appropriations.

British Columbia Transportation Financing Authority–Disbursements are provided by the province to the BC Transportation Financing Authority (BCTFA) in respect of the fuel tax (receipts) and the social service tax (receipts) on short–term rentals of passenger vehicles collected on BCTFA's behalf under the *Transportation Act* by the Ministry of Small Business and Revenue. Administration costs are funded through the ministry's voted appropriations.

Cowichan Tribes–Disbursements are provided by the province to the Cowichan Tribes in respect of tobacco tax (receipts) collected on their behalf under the Cowichan Tribes Agreement by the Ministry of Small Business and Revenue. Administration costs are funded through the ministry's voted appropriations.

Descriptions of Appropriations—Continued

Ministry of Small Business and Revenue—Continued

Municipalities or Eligible Entities–Disbursements are provided by the province to municipalities, regional districts or eligible entities in respect of additional hotel room tax (receipts) collected on their behalf under the *Hotel Room Tax Act* by the Ministry of Small Business and Revenue. Interest and fee revenue is deposited to the Consolidated Revenue Fund and administration costs are funded through the ministry's voted appropriations.

Resort Areas–Disbursements are provided by the province to qualified resort municipalities, in respect of hotel room tax (receipts) collected on their behalf under the *Hotel Room Tax Act* by the Ministry of Small Business and Revenue. Interest and fee revenue is deposited to the Consolidated Revenue Fund and administration costs are funded through the ministry's voted appropriations.

Rural Areas–Disbursements are provided by the province to local governments and entities in rural areas in respect of local property taxes and levies (receipts) collected on their behalf under the *Taxation (Rural Area) Act* by the Ministry of Small Business and Revenue. Interest and fee revenue is deposited to the Consolidated Revenue Fund and administration costs are funded through the ministry's voted appropriations.

South Coast British Columbia Transportation Authority–Disbursements are provided by the province to the South Coast British Columbia Transportation Authority (SCBCTA) in respect of the fuel tax (receipts) and the social tax (receipts) on parking collected on SCBCTA's behalf under the *South Coast British Columbia Transportation Authority Act* by the Ministry of Small Business and Revenue. Administration costs are funded through the ministry's voted appropriations.

Tourism British Columbia–Disbursements are provided by the province to Tourism British Columbia in respect of the *Tourism British Columbia Act* hotel room tax (receipts) collected on the corporation's behalf by the Ministry of Small Business and Revenue. Administration costs are funded through the ministry's voted appropriations.

Ministry of Small Business, Technology and Economic Development (formerly Ministry of Economic Development)

Vote 24—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following four core businesses: Marketing, Investment, Trade and Economic Immigration, Enhancing Economic Development, 2010 Olympic and Paralympic Winter Games Secretariat, and Executive and Support Services.

Descriptions of Appropriations—Continued

Ministry of Small Business, Technology and Economic Development—Continued

MARKETING, INVESTMENT, TRADE AND ECONOMIC IMMIGRATION

Voted Appropriation Description: This sub–vote provides for facilitating trade and investment and communicating British Columbia's advantages and opportunities; administering and financing the Provincial Nominee Program to attract skilled immigrants; delivering effective business immigration programs to attract economic immigration clients to strategic sectors and industries in all regions of the province; showcasing British Columbia at national and international events; implementing strategies and funding organizations to promote British Columbia and achieve improvements in specific areas such as trade, science and technology; planning and managing trade missions to profile British Columbia in key markets; and assisting the private sector to leverage identified marketing opportunities. Costs related to the provision of supplies and services may be recovered from ministries, Crown agencies and parties external to government.

ENHANCING ECONOMIC DEVELOPMENT

Voted Appropriation Description: This sub–vote provides for development of comprehensive economic strategies; working with investors to facilitate economic development and job creation; managing programs and providing financial assistance to improve urban and rural infrastructure throughout the province; administering federal/provincial infrastructure and economic programs; administering immigration credential recognition programs and labour market planning; developing worker training strategies and implementing strategic labour market policies; providing funding to the Industry Training Authority; and providing support, including financial assistance, for projects, initiatives, and trusts that support economic growth and diversification throughout the province. Costs related to the provision of supplies and services may be recovered from ministries, Crown agencies and parties external to government.

Statutory Appropriation Description: This statutory appropriation provides for the Northern Development Fund Special Account which is governed under the *BC–Alcan Northern Development Fund Act*.

2010 OLYMPIC AND PARALYMPIC WINTER GAMES SECRETARIAT

Voted Appropriation Description: This sub–vote provides for the 2010 Olympic and Paralympic Winter Games Secretariat to coordinate intra and inter–governmental relations; fund initiatives that support the Olympic and Paralympic Winter Games and economic development activities related to the Games throughout the province, including support for organizations such as the Vancouver Organizing Committee. Costs related to the provision of supplies and services may be recovered from ministries, Crown agencies and parties external to government.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Economic Development, administration, and ministry executive support including the deputy ministers' offices, financial and human resources, legislation and administrative services, library operations, records management, and information systems. This sub–vote also provides for administrative support services for the Ministry of Energy, Mines and Petroleum Resources and operating assistance grants to the Columbia Basin Trust. This sub–vote also provides for reserves for doubtful accounts and write–downs of investments. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Costs related to provision of supplies and services may be recovered from ministries, Crown agencies and parties external to government.

Descriptions of Appropriations—Continued

Ministry of Small Business, Technology and Economic Development—Continued

Special Account

NORTHERN DEVELOPMENT FUND

This account was created by the *BC–Alcan Northern Development Fund Act, 1998*. The purpose is to promote sustainable economic development in northwestern British Columbia. Expenses are to support investment in new or existing businesses, to create new employment or stabilize existing employment, to support other goals consistent with the Act, and for the operations costs for the Nechako–Kitimaat Development Funds Society. Interest earned on the fund balance is credited to the account as revenue. Administration costs are funded through the Ministry Operations Vote. No financing transactions are provided for under this account.

Statutory Account

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Ministry of Tourism, Culture and the Arts (formerly Ministry of Tourism, Sport and the Arts)

Vote 42—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following seven core businesses: Sport, Recreation, Volunteers and ActNow BC; Tourism; Arts and Culture; BC150 Years; BC Film Commission; Transfers to Crown Corporations and Agencies; and Executive and Support Services.

SPORT, RECREATION, VOLUNTEERS AND ACTNOW BC

Voted Appropriations Description: This sub–vote provides support and funding for sport, recreation, physical activity, volunteer policy and programs, assistance to improve provincial sport and recreation infrastructure and local hosting of major events, and administration of the Physical Fitness and Amateur Sports Fund Special Account. This sub–vote also provides for programs designed to encourage physical activity, healthy eating, reduced tobacco use, and healthy pregnancy decisions. Some costs are partially recovered from parties external to government for program services.

Statutory Appropriation Description: This statutory appropriation provides for the Physical Fitness and Amateur Sports Fund Special Account. Authority for this Special Account is provided in the *Special Accounts Appropriation and Control Act*.

TOURISM

Voted Appropriations Description: This sub–vote provides for implementation and financing of the provincial plan and policies for sustainable development of tourism, including implementing and funding strategies to promote British Columbia and achieve significant increases in tourism; advancing tourism product and sector development; selling and the tenure of Crown land resources for development of all–season resorts, including expenses related to First Nations consultation and accommodation and unrecoverable project costs; maintenance and development of recreation sites and trails; working with and forming partnerships with industry, not–for–profit organizations and other levels of government to enhance the business climate for tourism growth; undertaking market and trend research; and building awareness and implementing policies to facilitate the protection, conservation, and rehabilitation of heritage and archeological sites under the *Heritage Conservation Act, 1996*. Some costs are partially recovered from ministries and parties external to government for program services.

Descriptions of Appropriations—Continued

Ministry of Tourism, Culture and the Arts—Continued

ARTS AND CULTURE

Voted Appropriation Description: This sub–vote provides support and funding for arts and cultural policy and programs, including improvements to arts and cultural infrastructure and events throughout the province; administration and delivery of government programs under the *Arts Council Act;* and administration of the BC Arts and Culture Endowment Special Account.

Statutory Appropriation Description: This statutory appropriation provides for the BC Arts and Culture Endowment Special Account. Authority for this Special Account is provided in the *Special Account Appropriation and Control Act*.

BC150 YEARS

Voted Appropriation Description: This sub–vote provides support and funding for cross government activities related to the celebration of the 150th anniversary of the establishment of British Columbia as a Crown colony.

BC FILM COMMISSION

Voted Appropriation Description: This sub–vote provides support and funding for the promotion of British Columbia's locations, production and post–production support for the film–making, and film industry infrastructure for use by the world's film, television and commercial industry. Some costs are partially recovered from external organizations for program services.

TRANSFERS TO CROWN CORPORATIONS AND AGENCIES

Voted Appropriations Description: This sub–vote provides transfers to Crown corporations and agencies, including the Vancouver Convention Centre Expansion Project, Tourism BC, Royal British Columbia Museum and the British Columbia Pavilion Corporation.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the offices of the Minister of Tourism, Sport and the Arts and the Minister of State for ActNow BC, including salaries, benefits, allowances and operating expenses for the ministers and their staff. This sub–vote also provides for executive direction for the ministry. Under an agreement, the Ministry of Community Services provides management services to the Ministry of Tourism, Sport and the Arts. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities.

Special Accounts

BC ARTS AND CULTURE ENDOWMENT

This account is established as a special account effective April 1, 2008 under the *Special Accounts Appropriation and Control Act*. The account will contain two sub–accounts, the BC150 Cultural Fund and the Arts Legacy Fund. The BC150 Cultural Fund sub–account will operate as an endowment fund with a restricted balance of $150 million, that is not permitted to be spent. This sub–account will provide support for arts and culture in British Columbia as recommended by the BC Arts Council. The Arts Legacy Fund sub–account will also operate as an endowment fund with a restricted balance of $20 million, that is not permitted to be spent. Expenses will consist of government transfers to organizations and artists to support the creation, development or presentation of works of art at events or venues the Minister considers will provide significant exposure to those works of art. Interest or earnings paid on the sub–accounts will be credited to the sub–accounts as revenue.

Descriptions of Appropriations—Continued

Ministry of Tourism, Culture and the Arts—Continued

PHYSICAL FITNESS AND AMATEUR SPORTS FUND

This account was originally created as a fund under the *Revenue Surplus Act*, 1969, was continued under the *Funds Control Act*, 1979, and was changed to a Special Account under the *Special Accounts Appropriation and Control Act*, 1988. The account promotes the physical fitness of residents of the province and their participation in amateur sport. Interest earned on the account balance is credited to the account as revenue. Expenses consist of government transfers to physical fitness and amateur sport projects, groups and organizations, and awards to individuals. Administration costs are provided through the Ministry Operations Vote. No financing transactions are provided for under this account.

Statutory Account

PAYMENTS BASED ON CONTRIBUTIONS

This account was established under the authority of the *Financial Administration Act* (R.S.B.C. 1996, chap. 138, sec. 25(1). This section of the Act authorizes payments "where under an Act, agreement or undertaking, money is payable to the government, or money has been received by the government, for the purpose of or as a contribution towards expenditures."

Loans, Investments and Other Requirements by Core Business

TOURISM

Tourism Development – Disbursements represent expenditures for preparing land development plans, survey costs, and costs of developing land for sale and tenure disposition to resort developers. Administration costs are funded through the ministry's voted appropriations.

Ministry of Transportation and Infrastructure (formerly Ministry of Transportation)

Vote 43—Ministry Operations

This vote provides for ministry programs and operations described in the voted appropriations under the following five core businesses: Transportation Improvements, Public Transportation, Highway Operations, Commercial Passenger Transportation Regulation, and Executive and Support Services.

TRANSPORTATION IMPROVEMENTS

Voted Appropriations Description: This sub–vote provides for Transportation Policy and Legislation; Planning, Engineering, and Construction; Partnerships; Port and Airport Development; and Pacific Gateway Initiatives. Major activities include: transportation, highway and corporate policy, and the development of legislation; highway planning; capital program development and monitoring; highway corridor investment strategies; quality management; access management; direction and management of projects; engineering, design, survey, construction, reconstruction, and property acquisition for provincial highways, roads, bridges, and tunnels; development and monitoring of public–private partnerships; land base management, including port and airport *Land Act* tenures. This sub–vote also provides for transfers to other parties such as local governments to support transportation initiatives such as port and airport development and cycling networks. Recoveries are received from the BC Transportation Financing Authority and other parties such as federal and municipal governments and private sector partners for costs incurred and works and services provided on their behalf.

Descriptions of Appropriations—Continued

Ministry of Transportation and Infrastructure—Continued

PUBLIC TRANSPORTATION

Voted Appropriations Description: This sub–vote provides for annual government contributions and payments towards Public Transit and Coastal Ferry Services. These costs include operating transfers, grants, or payments toward expenses incurred for providing public passenger and transportation services in various communities throughout the province. This sub–vote also provides for debt servicing and the amortization of funds advanced for capital projects including constructing new, or improving existing public transit infrastructure, capital leases, and equipment and transit fleet purchases. Recoveries may be received from parties internal and external to the ministry for services or materials provided.

HIGHWAY OPERATIONS

Voted Appropriations Description: This sub–vote provides for Maintenance, Asset Preservation and Traffic Operations; Commercial Vehicle Safety and Enforcement; Inland Ferries; and Coquihalla Toll Administration. Major activities include: regional, district and headquarters operations support; avalanche control; rock slope stabilization; traffic operations; development approvals; road and bridge surfacing; rehabilitation, replacement, seismic retrofit and safety improvements; electrical installations and upgrades; minor roadworks; weigh scale operations; the administration and enforcement of commercial transport road safety programs and vehicle inspection and standards programs; payments to road and bridge maintenance contractors for the maintenance of highways, roads, bridge structures and tunnels; payments to contractors for pavement marking, electrical maintenance, and for the operation, maintenance and rehabilitation of inland ferries and ferry landings; Coquihalla toll collection; and transfers to other parties such as local governments. Payments are received from the federal government pursuant to a contribution agreement for costs associated with the use of advanced technology for National Safety Code enforcement; and recoveries are received from the BC Transportation Financing Authority and other parties such as federal and municipal governments and private sector partners for costs incurred and works and services provided on their behalf.

COMMERCIAL PASSENGER TRANSPORTATION REGULATION

Voted Appropriations Description: This sub–vote provides for the Passenger Transportation Board and Passenger Transportation Branch. The Passenger Transportation Board approves applications to operate inter–city buses and passenger directed vehicles in British Columbia, and decides appeals on administrative sanctions imposed by the Registrar of Passenger Transportation. The Registrar of Passenger Transportation approves applications for those commercial passenger transportation operations, such as sightseeing buses and hotel and airport shuttles, which are not adjudicated by the Board. The Passenger Transportation Branch verifies safety requirements, conducts investigations, when required, and in cooperation with other agencies, conducts enforcement and compliance activities against both licensed and unlicensed operators. Recoveries may be received from parties internal and external to the ministry for services or materials provided.

EXECUTIVE AND SUPPORT SERVICES

Voted Appropriations Description: This sub–vote provides for the office of the Minister of Transportation and corporate services. This includes the deputy minister's office, finance, administration, human resources, facilities management, information systems, service planning, performance measurement; and freedom of information, protection of privacy and records management. This sub–vote also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to ministry activities. Recoveries may be received from parties internal and external to the ministry for administrative services and materials provided.

Prepaid Capital Advances by Core Business

PUBLIC TRANSPORTATION

British Columbia Transit–Disbursements are provided for approved capital projects for selected public passenger transit services in communities around the province.

Descriptions of Appropriations—Continued

Management of Public Funds and Debt

Vote 44—Management of Public Funds and Debt

This vote provides for the cost of managing public funds and debt resulting from borrowing activities to finance provincial operating and capital requirements; borrowing on behalf of government bodies under the fiscal agency loan program, and entering into certain financial agreements and commodity derivatives with or on behalf of government bodies; and borrowing for the warehouse program.

COST OF BORROWING FOR GOVERNMENT OPERATING AND CAPITAL FINANCING PURPOSES (NET OF RECOVERIES)

Voted Appropriations Description: This sub–vote provides for interest and all other costs, expenses, charges and fees associated with debt arising from borrowings or other credit arrangements. These include costs under related financial agreements (such as interest rate and currency swaps and forward rate agreements) and commodity derivatives, incurred or assumed by the government for operating purposes or capital financing purposes. This sub–vote also provides for the cost of cash–flow management of the Consolidated Revenue Fund, payment services resulting from borrowing activities, and costs associated with business continuation planning in relation to debt management, banking and cash management functions. Recoveries from the use of financial agreements (such as interest rate and currency swaps and forward rate agreements) and commodity derivatives, and revenue earned from sinking fund investments prefunding operations and matched book transactions, are offset against the related expenditure. Costs associated with borrowings for the student loans program and for capital financing purposes are recovered from the debt servicing appropriations of the Ministries of Advanced Education, Education, Health, and Transportation.

COST OF BORROWING FOR RELENDING TO GOVERNMENT BODIES (NET OF RECOVERIES)

Voted Appropriation Description: This sub–vote provides for interest and all other costs, expenses, charges and fees, associated with debt arising from borrowings or other credit arrangements, including costs under related financial agreements (such as interest rate and currency swaps and forward rate agreements) incurred or assumed by the government for the purposes of the fiscal agency loan program. Recoveries from the use of financial agreements (such as interest rate and currency swaps and forward rate agreements) are offset against the related expenditure, and the remaining costs are fully recovered from government bodies or other authorized organizations.

COST OF FINANCIAL AGREEMENTS ENTERED INTO ON BEHALF OF GOVERNMENT BODIES (NET OF RECOVERIES)

Voted Appropriation Description: This sub–vote provides for all costs, expenses, charges and fees associated with financial agreements (such as interest rate and currency swaps and forward rate agreements) entered into by the government with or on behalf of government bodies or other authorized organizations other than such agreements related to fiscal agency loans. This sub–vote also provides for all costs, expenses, charges and fees associated with commodity derivatives entered into by the government with or on behalf of government bodies or other authorized organizations. Recoveries from the use of financial agreements (such as interest rate and currency swaps and forward rate agreements) and commodity derivatives are offset against the related expenditure under those agreements or derivatives, and the remaining costs are fully recovered from government bodies or other authorized organizations.

COST OF WAREHOUSE BORROWING PROGRAM (NET OF RECOVERIES)

Voted Appropriation Description: This sub–vote provides for the costs associated with debt issued in advance of requirements including interest and all other costs, expenses, charges and fees. The debt is held in the program prior to allocation to a government purpose or for loans to a government body or other authorized organization. Interest and other earnings accrued from the investment of proceeds of borrowings while warehoused offsets interest and other costs associated with those borrowings. Recoveries from the use of financial agreements (such as interest rate and currency swaps and forward rate agreements) are offset against the related interest expenditure.

Descriptions of Appropriations—Continued

Other Appropriations

Vote 45—Contingencies (All Ministries) and New Programs (Minister of Finance)

This vote provides additional funding for items budgeted in other votes to accommodate the financial consequences of unanticipated and contingent events. Unanticipated events include developments during the year that could not be reasonably anticipated when the budget was prepared. Contingent events include developments that could be anticipated but not with enough certainty to make a reasonable estimate of budget costs, or where final costs are dependent on a pending decision by government or another party. This vote also provides for the Innovation and Integration Fund that will assist health authorities in implementing best practices and integrating and coordinating the delivery of health services. This vote also provides for unanticipated events not budgeted in other votes, but which are consistent with the general purposes of those votes. This includes natural disasters, emergency relief and assistance for those in need. Ex gratia payments are also provided for in this vote. In addition, this vote provides for the funding of new government programs, including new climate action initiatives.

Vote 46—BC Family Bonus (Minister of Finance)

This vote provides funding for payments to low income families with children. A payment is made to the federal government for administration of the program.

Vote 47—Electoral Boundaries Commission (Attorney General)(Eliminated for 2008/09)

This vote provides for the operation of the Electoral Boundaries Commission. The Commission, in consultation with the public, did make recommendations for electoral boundaries under the current electoral system and under a Single Transferable Vote system.

Descriptions of Appropriations—Continued

Other Appropriations—Continued

Vote 48—Commissions on Collection of Public Funds

This vote provides for the recognition of payments to, or amounts withheld by, parties on account of commissions and/or remunerations for services provided to the government relating to the administration, collection and management of revenue and accounts owed to the government as authorized under various statutes/regulations. This vote also provides for collection costs incurred by the Ministry of Small Business and Revenue and Legal Services Branch, Ministry of Attorney General. Recoveries represent fees and commissions deducted from the gross amount of revenues and accounts collected on behalf of government, as authorized under statutes and regulations.

Minister of Aboriginal Relations and Reconciliation
Minister of Advanced Education
Minister of Agriculture and Lands
Attorney General
Minister of Children and Family Development
Minister of Community Services
Minister of Economic Development
Minister of Education
Minister of Employment and Income Assistance
Minister of Energy, Mines and Petroleum Resources
Minister of Environment
Minister of Finance
Minister of Forests and Range
Minister of Health
Minister of Labour and Citizens' Services
Minister of Public Safety and Solicitor General
Minister of Small Business and Revenue
Minister of Tourism, Sports and the Arts
Minister of Transportation

Descriptions of Appropriations—Continued

Other Appropriations—Continued

Vote 49—Allowances for Doubtful Revenue Accounts

This vote provides for allowances for doubtful collection of revenue accounts owed to the government as authorized under various statutes/regulations. Recoveries represent allowances for doubtful collections for revenue accounts which are deducted from gross revenues.

Minister of Aboriginal Relations and Reconciliation
Minister of Advanced Education
Minister of Agriculture and Lands
Attorney General
Minister of Children and Family Development
Minister of Community Services
Minister of Economic Development
Minister of Education
Minister of Employment and Income Assistance
Minister of Energy, Mines and Petroleum Resources
Minister of Environment
Minister of Finance
Minister of Forests and Range
Minister of Health
Minister of Labour and Citizens' Services
Minister of Public Safety and Solicitor General
Minister of Small Business and Revenue
Minister of Tourism, Sports and the Arts
Minister of Transportation

Vote 50—Environmental Appeal Board and Forest Appeals Commission (Minister of Forests and Range and Minister of Environment)

This vote provides for the operation, administrative and support services for the Environmental Appeal Board and the Forest Appeals Commission. The Environmental Appeal Board hears appeals from decisions made under environmental legislation and provides for the hearings of appeals under other legislation. The Forest Appeals Commission hears appeals from decisions made under the forest and range legislation. This vote also provides for the operation and administration of other tribunals. It also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to Board activities. Recoveries may be received from other ministries and other levels of government.

Vote 51—Forest Practices Board (Minister of Forests)

This vote provides for the operation of the Forest Practices Board, including independent audits and special investigations of forest practices, investigations of public complaints, and administrative appeals. It also provides for the cost of acquiring emission offsets under the *Greenhouse Gas Reduction Targets Act* in relation to Board activities.

Vote 52—Pacific Carbon Trust (Minister of Finance)

This vote provides for an operating grant to a new Crown corporation, the Pacific Carbon Trust Inc., whose mandate will include assisting provincial public sector organizations to meet carbon neutral targets set under the *Greenhouse Gas Reduction Targets Act*.

Descriptions of Appropriations—Continued

Other Appropriations—Continued

Special Account

CHILDREN'S EDUCATION FUND

This account is established as a special account effective April 1, 2007 under the *Special Accounts Appropriation and Control Act*. The Children's Education Fund provides funding for a grant program for the benefit of eligible students born on or after January 1, 2007 enrolled in eligible British Columbia based education programs. Revenues represent investment earnings on the fund balance. No financing transactions are provided for under this account.

INSURANCE AND RISK MANAGEMENT (Minister of Finance)

This account was established by the *Financial Administration Amendment Act, 1989*, for the purpose of providing insurance and/or risk management services to participants consisting of government bodies, ministries, public authorities, persons, and classes of persons or public authorities designated by regulation. The account is administered by the Ministry of Finance and also provides for the operation of the Risk Management Branch and Government Security Office which provides risk management; risk financing, including claims and litigation management; security and advisory and consulting services to the provincial public sector. Revenue and recoveries represent amounts paid into the account in respect of agreements or arrangements with participants, amounts required to be paid into it under regulations, amounts appropriated for the account by a *Supply Act* and earnings of the account. Expenses represent amounts payable from the account in respect of agreements or arrangements with participants and amounts payable from the account in accordance with regulations including the cost of providing insurance and risk management services and of operating the account.

Consolidated Revenue Fund
Statement of Staff Utilization
for the Fiscal Year Ended March 31, 2009
(Unaudited)

	Estimated[1]	Actual	Variance Actual to Estimated
Legislation	350	350	
Officers of the Legislature	278	254	(24)
Office of the Premier	110	95	(15)
Ministry of Aboriginal Relations and Reconciliation	174	174	
Ministry of Advanced Education and Labour Market Development	690	753	63
Ministry of Agriculture and Lands	896	917	21
Ministry of Attorney General	3,627	3,668	41
Ministry of Children and Family Development	4,542	4,332	(210)
Ministry of Community Development	191	224	33
Ministry of Education	342	346	4
Ministry of Energy, Mines and Petroleum Resources	338	335	(3)
Ministry of Environment	1,521	1,631	110
Ministry of Finance	1,732	1,673	(59)
Ministry of Forests and Range	3,717	3,726	9
Ministry of Health Services	3,995	4,087	92
Ministry of Healthy Living and Sport	140	147	7
Ministry of Housing and Social Development	2,402	2,391	(11)
Ministry of Labour and Citizens' Services	2,350	2,419	69
Ministry of Public Safety and Solicitor General	2,533	2,493	(40)
Ministry of Small Business and Revenue			
Ministry of Small Business, Technology and Economic Development	182	187	5
Ministry of Tourism, Culture and the Arts	144	153	9
Ministry of Transportation and Infrastructure	1,489	1,441	(48)
Management of Public Funds and Debt			
Other Appropriations	87	78	(9)
	31,830	31,874	44

Staff utilization is the full time equivalent of the number of persons employed in the fiscal year whose salaries are paid directly by the Consolidated Revenue Fund.

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[1] Estimated column reflects government reorganization throughout year.

Consolidated Revenue Fund
Schedule of Prepaid Capital Advances by Ministry
for the Fiscal Year Ended March 31, 2009
(In Thousands—Unaudited)

	Estimated	Other Authorizations	Total Appropriation	Actual	Variance Actual to Appropriation
Prepaid Capital Advances	$	$	$	$	$
Ministry of Advanced Education and Labour Market Development					
Post–Secondary Institutions.....	200,000		200,000	173,246	(26,754)
Ministry of Education					
Schools.....................................	305,425		305,425	288,132	(17,293)
Ministry of Health Services					
Health Facilities........................	427,190		427,190	331,709	(95,481)
Ministry of Transportation and Infrastructure					
British Columbia Transit..........	39,233		39,233	39,233	
	971,848	0	971,848	832,320	(139,528)

Consolidated Revenue Fund
Schedule of Other Financing Transactions by Ministry
for the Fiscal Year Ended March 31, 2009
(In Thousands—Unaudited)

	Estimated	Other Authoriz-ations	Total Approp-riation	Actual	Variance Actual to Approp-riation
Loans, Investments and Other Requirements	$	$	$	$	$
Ministry of Aboriginal Relations and Reconciliation					
Settlement and Implementation Costs of Treaties and Other Agreements	4,461		4,461	2,126	(2,335)
Ministry of Advanced Education and Labour Market Development					
StudentAid BC Loan Program	250,000	(250,000)			
Ministry of Agriculture and Lands					
Crown Land Administration	8,250		8,250	757	(7,493)
Ministry of Attorney General					
Interest on Trusts and Deposits	1,806		1,806	1,260	(546)
Ministry of Finance					
International Fuel Tax Agreement *(Motor Fuel Tax Act)*		4,470	4,470	4,195	(275)
Land Tax Deferment Act		64,200	64,200	64,200	
StudentAid BC Loan Program		250,000	250,000	184,786	(65,214)
Ministry of Forests and Range					
Forest Service Roads Financing Program	4,800		4,800		(4,800)
BC Timber Sales Special Account	19,200	49,720	68,920	68,920	
Ministry of Small Business and Revenue					
International Fuel Tax Agreement *(Motor Fuel Tax Act)*	4,470	(4,470)			
Land Tax Deferment Act	60,000	(60,000)			
Ministry of Tourism, Culture and the Arts					
Tourism Development	300	166	466	466	
Ministry of Transportation and Infrastructure					
Transportation Investment Corporation		100,000	100,000	100,000	
	353,287	**154,086**	**507,373**	**426,710**	**(80,663)**
Revenue Collected for, and Transferred to, Other Entities					
Ministry of Energy, Mines and Petroleum Resources					
Oil and Gas Commission	29,000	2,897	31,897	31,897	
Ministry of Environment					
Habitat Conservation Trust	6,000		6,000	5,785	(215)
Ministry of Finance					
British Columbia Transit		11,700	11,700	11,100	(600)
British Columbia Transportation Financing Authority		452,600	452,600	421,100	(31,500)
Cowichan Tribes		2,064	2,064	2,064	
Municipalities or Eligible Entities		30,000	30,000	27,760	(2,240)
Resort Areas		10,000	10,000	10,000	

Consolidated Revenue Fund
Schedule of Other Financing Transactions by Ministry for the Fiscal Year Ended March 31, 2009—(Continued)
(In Thousands—Unaudited)

	Estimated	Other Authoriz-ations	Total Approp-riation	Actual	Variance Actual to Approp-riation
Revenue Collected for, and Transferred to, Other Entities—(Continued)	$	$	$	$	$
Rural Areas		275,000	275,000	251,409	(23,591)
South Coast British Columbia Transportation Authority		296,000	296,000	277,650	(18,350)
Tourism British Columbia		62,900	62,900	56,900	(6,000)
Ministry of Small Business and Revenue					
British Columbia Transit	11,700	(11,700)			
British Columbia Transportation Financing Authority	452,600	(452,600)			
Cowichan Tribes	2,000	(2,000)			
Municipalities or Eligible Entities	30,000	(30,000)			
Resort Areas	8,300	(8,300)			
Rural Areas	275,000	(275,000)			
South Coast British Columbia Transportation Authority	296,000	(296,000)			
Tourism British Columbia	62,900	(62,900)			
	1,173,500	4,661	1,178,161	1,095,665	(82,496)

Consolidated Revenue Fund
Schedule of Capital Financing Transactions by Classification
for the Fiscal Year Ended March 31, 2009
(In Thousands—Unaudited)

	Total Appropriations		
	Estimated	Other Authorizations	Total
Special Offices and Ministries	$	$	$
Legislation	27,530		27,530
Officers of the Legislature	739		739
Office of the Premier	95		95
Ministry of Aboriginal Relations and Reconciliation	32		32
Ministry of Advanced Education and Labour Market Development	1,840	1,574	3,414
Ministry of Agriculture and Lands	8,701		8,701
Ministry of Attorney General	8,541	2,655	11,196
Ministry of Children and Family Development	13,853	(6,000)	7,853
Ministry of Community Development	3,549	(1,603)	1,946
Ministry of Education	5,220		5,220
Ministry of Energy, Mines and Petroleum Resources	1,435	15,318	16,753
Ministry of Environment	18,417	26,562	44,979
Ministry of Finance	6,122	8,274	14,396
Ministry of Forests and Range	21,073	52,995	74,068
Ministry of Health Services	17,224	60,610	77,834
Ministry of Healthy Living and Sport		280	280
Ministry of Housing and Social Development	22,725	(14,388)	8,337
Ministry of Labour and Citizens' Services	99,851	51,140	150,991
Ministry of Public Safety and Solicitor General	5,515	(510)	5,005
Ministry of Small Business and Revenue	11,533	(11,533)	
Ministry of Small Business, Technology and Economic Development	396	849	1,245
Ministry of Tourism, Culture and the Arts	1,984	(280)	1,704
Ministry of Transportation and Infrastructure	8,655		8,655
Management of Public Funds and Debt			
Other Appropriations			
Contingencies (All Ministries) and New Programs	100,460	(62,655)	37,805
Environmental Appeal Board and Forest Appeals Commission	15		15
Forest Practices Board	125		125
Insurance and Risk Management	370		370
	386,000	123,288	509,288

Breakdown of Other Authorizations—	
Supplementary Estimates	80,000
Statutory Appropriation – Special Account	43,288
	123,288

Consolidated Revenue Fund
Schedule of Capital Financing Transactions by Classification
for the Fiscal Year Ended March 31, 2009
(In Thousands—Unaudited)

Actual Capital Disbursements by Classification								Variance
Land and Land Improvements	Buildings and Tenant Improvements	Specialized Equipment	Office Furniture and Equipment	Vehicles	Information Systems	Highway Infrastructure	Total	Actual to Appropriations
$	$	$	$	$	$	$	$	$
	252		580		328		1,160	(26,370)
	102	9	151	66	147		475	(264)
			7				7	(88)
			26		2		28	(4)
	227	1	111		859		1,198	(2,216)
7		1,201	96	340	6,020		7,664	(1,037)
	4,353	2,606	269	941	3,027		11,196	0
	3,303	245	376	824	1,558		6,306	(1,547)
			77		1,013		1,090	(856)
			97		4,757		4,854	(366)
		25	31		698	15,999	16,753	0
40,631	436	1,704	49	287	1,872		44,979	0
	2,396	9	394	160	5,820		8,779	(5,617)
1,623	3,958	4,578	53	4,508	5,354	53,994	74,068	0
	1,654	2,683	169	7,702	65,626		77,834	0
			52		224		276	(4)
	2,246		3,069	635	2,095		8,045	(292)
150	51,708	3,331	1,034	149	94,619		150,991	0
	1,662	882	183	263	2,014		5,004	(1)
								0
	1,046		32		167		1,245	0
1,179			2		102		1,283	(421)
	739	1,529	29	2,699	3,104		8,100	(555)
								0
							0	(37,805)
			4				4	(11)
			2		123		125	0
			16		141		157	(213)
43,590	74,082	18,803	6,909	18,574	199,670	69,993	431,621	(77,667)

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2009
(In Thousands—Unaudited)

	Chapter	Section	Purpose	Amounts Accessed 2009	Amounts Accessed 2008
Special Accounts				$	$
BC–Alcan Northern Development Fund Act	chap. 3	sec. 5	Northern Development Fund	500	500
Civil Forfeiture Act	chap. 29	sec. 27	Civil Forfeiture Account		
Correction Act	chap. 46	sec. 24(3)	Corrections Work Program Account Special Account	1,274	1,065
Financial Administration Act	chap. 138	sec. 30(5)	Insurance and Risk Management		2,342
Forest Act	chap. 157	sec. 109(3)	BC Timber Sales Account	261,790	413,991
Health Special Account Act	chap. 185	sec. 3	Health Special Account	147,250	147,250
Ministry of Lands, Parks and Housing Act	chap. 307	sec. 7(2)	Crown Land	7,612	37,312
Public Guardian and Trustee Act	chap. 383	sec. 21(2)	Public Guardian and Trustee of British Columbia	20,186	17,665
Special Accounts Appropriation and Control Act	chap. 436	sec. 4	First Citizens' Fund	4,194	4,134
Special Accounts Appropriation and Control Act	chap. 436	sec. 5	Forest Stand Management Fund		
Special Accounts Appropriation and Control Act	chap. 436	sec. 7	Forfeited Crime Proceeds Fund		
Special Accounts Appropriation and Control Act	chap. 436	sec. 8	Physical Fitness and Amateur Sports Fund	2,300	2,400
Special Accounts Appropriation and Control Act	chap. 436	sec. 9	BC Art and Culture Endowment	4,160	850
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.1	Provincial Home Acquisition Wind Up		
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.2	Production Insurance Account	30,388	22,333
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.3	Housing Endowment Fund	11,353	810
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.4	Children's Education Fund	19,287	
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.5	Innovative Clean Energy Fund	2,977	123
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.6	Park Enhancement Fund	144	
Sustainable Environment Fund Act	chap. 445	sec. 5	Sustainable Environment Fund	29,305	29,305
University Endowment Land Act	chap. 469	sec. 18(1)	University Endowment Lands Administration	4,782	4,580
Victims of Crime Act	chap. 478	sec. 9(4)	Victim Surcharge Special Account	12,536	7,336
Total Special Accounts				**560,038**	**691,996**

Note: Any transfers to the General Account from Special Accounts and Special Funds have been eliminated from this schedule.

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2009
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2009	Amounts Accessed 2008
Other Statutory Authorities				$	$
Animal Disease Control Act	chap. 14	sec. 22	Administration expense		
Auditor General Act	chap. 2	sec. 4(1)	Expense–Auditor General		
British Columbia Railway Finance Act	chap. 37	sec. 12(7)	Payment of guarantees		
British Columbia Transit Act	chap. 38	sec. 27	Loans to the authority		
Business Corporations Act	chap. 57	sec. 349(3)(b)	Recovery against dissolved companies' assets		
Business Corporations Act	chap. 57	sec. 368(1) (b),(ii)(iii)	Restoration of a company		
Business Practices and Consumer Protection Authority Act	chap. 3	sec. 37(1)	Revenue collected as long term fees		
Capital Financing Authority Repeal and Debt Restructuring Act	chap. 6	sec. 3(3)	Debt servicing contributions		
Coastal Ferry Act	chap. 14	sec. 63(1)	Commissioners expenses		
Community Living Authority Act	chap. 60	sec. 24(4)	Transfer of assets and liabilities to the Authority		
Constitution Act	chap. 66	sec. 57	Expenses–Legislative Assembly		
Corporation Capital Tax Act	chap. 73	Sec. 30(1)	Refunds		
Criminal Injury Compensation Act	chap. 85	sec. 2(7)	Compensation–family of victims of crimes		
Crown Proceeding Act	chap. 89	secs. 13, 14	Payment of claims		
Election Act	chap. 106	sec. 11(1)	Elections		
Electoral Boundaries Commission Act	chap. 107	sec. 8	Commission expenses		
Emergency Program Act	chap. 111	sec. 16	Disasters and civil defence	12,967	65,034
Environmental Management Act	chap. 53	sec. 88(1)	Environmental emergency		
Escheat Act	chap. 120	sec. 13(2)	Estate disbursement		
Financial Administration Act	chap. 138	sec. 21(2)	Extinguishment–debt		
Financial Administration Act	chap. 138	sec. 21(2)	Write–off of assets and uncollectible debts	9	
Financial Administration Act	chap. 138	sec. 21(2)	Payment of fees		
Financial Administration Act	chap. 138	sec. 21(2)	Refunds		
Financial Administration Act	chap. 138	sec. 21(2)	Remissions		
Financial Administration Act	chap. 138	sec. 21(2)	Loan write–off		
Financial Administration Act	chap. 138	sec. 21(2)	Public debt expenses		
Financial Administration Act	chap. 138	sec. 21(2)	Special Warrants		
Financial Administration Act	chap. 138	sec. 21(2)	Collection agency commission		
Financial Administration Act	chap. 138	sec. 21(2)	Payments based on contributions		

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
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(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2009	Amounts Accessed 2008
Other Statutory Authorities				$	$
Financial Administration Act	chap. 138	sec. 21(2)	Payments after fiscal year-end		
Financial Administration Act	chap. 138	sec. 21(2)	Advances		
Financial Administration Act	chap. 138	sec. 21(2)	Administration of investments		214
Financial Administration Act	chap. 138	sec. 21(2)	Money not applied to be repaid		
Financial Administration Act	chap. 138	sec. 21(2)	Prepaid capital advances		22,433
Financial Administration Act	chap. 138	sec. 21(2)	Power to invest		
Financial Administration Act	chap. 138	sec. 21(2)	Amortization of prepaid capital advances		
Financial Administration Act	chap. 138	sec. 21(2)	Compensation costs		
Financial Administration Act	chap. 138	sec. 21(2)	Payment of guarantee or indemnity		
Financial Administration Act	chap. 138	sec. 23(3)	Expenditure of estimated recoveries		
Financial Administration Act	chap. 138	sec. 36	Conditional payment	166	205
Financial Administration Act	chap. 138	sec. 54(4)	Loans to government bodies		
Financial Information Act	chap. 140	sec. 4(4)	Charges and fees of person conducting audit		
Fire Services Act	chap. 144	sec. 12	Remuneration–local assistant		
Fire Services Act	chap. 144	sec. 16(6)	Inquiry expenses		
Flood Relief Act	chap. 151	sec. 6	Flood costs		
Fort Nelson Indian Reserve Minerals Revenue Sharing Act	chap. 16	sec. 7	Payments per revenue sharing agreement		
Freedom of Information and Protection of Privacy Act	chap. 165	sec. 40(1)	Salary and expense of Commissioner		
Greenbelt Act	chap. 176	sec. 5(2)	Preservation of greenbelt land		
Hospital District Act	chap. 202	sec. 39(4)	Payment of guarantees		
Hotel Room Tax Act	chap. 207	various	Refunds		
Hotel Room Tax Act	chap. 207	sec. 2.1(5)	Resort area tax arrangements	1,700	213
Hotel Room Tax Act	chap. 207	sec. 3(2)	Municipality and Regional District tax arrangements		2,244
Income Tax Act	chap. 215	sec. 78	Administration expenses		
Indian Cut–off Lands Disputes Act	chap. 218	sec. 5	Payment of claims		
Insurance Corporation Act	chap. 228	sec. 28	Excess liabilities paid to corporations		
Insurance Premium Tax Act	chap. 232	sec. 15(1)	Reimbursement of overpayment		
International Financial Activity Act	chap. 49	sec. 33(2)(3)	Interest on unpaid tax refunds		
Land Tax Deferment Act	chap. 249	sec. 15(1)	Reimburse the municipality for tax deferred	4,200	
Land Title Act	chap. 250	sec. 306	Assurance Fund		

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2009
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2009	Amounts Accessed 2008
Other Statutory Authorities				$	$
Liquor Distribution Act	chap. 268	sec. 20(2)	Collection at customs		
Livestock Act	chap. 270	sec.10	Reimbursement of keeper (recoverable)		
Local Government Act	chap. 323	sec. 9(2)(c)	Procedure and costs for vote on incorporation		
Local Government Act	chap. 323	sec. 23(1)	Transfer of provincial tax money		
Local Government Grants Act	chap. 275	sec. 4(2)	To satisfy conditional grant liabilities		
Local Services Act	chap. 276	sec. 6	Advancing money required (recoverable)		
Logging Tax Act	chap. 277	sec. 21(1)	Reimbursement of overpayment		
Members' Conflict of Interest Act	chap. 287	sec. 24	Commissioner's conflict of interest		
Members' Remuneration and Pension Act	chap. 257	sec. 43	Expenses–Legislative Assembly	10,818	
Mineral Land Tax Act	chap. 290	sec. 16(1)	Refunds		
Mines Act	chap. 293	sec. 17(2)	Mine improvement	105	1,305
Motor Fuel Tax Act	chap. 317	various	Refunds		8,626
Motor Vehicle Act	chap. 318	sec. 104.95	Motor vehicle impoundment refunds		
Municipal Aid Act	chap. 324	sec. 2	Improvements		
Musqueam Reconciliation, Settlement and Benefits Agreement Implementation Act	chap. 6	sec. 9	Musqueam agreement costs		
Natural Gas Price Act	chap. 329	sec. 11(3) (a)	Recovery of penalty		
Oil and Gas Commission Act	chap. 39	sec. 23	Payment of fees	2,897	
Ombudsman Act	chap. 340	sec. 4	Ombudsman–salary		
Passenger Transportation Act	chap. 39	secs. 48(3), 62	Administrative fines and Motor Carrier Commission		
Pension Agreement Act	chap. 351	sec. 6	Payment of liabilities		
Petroleum and Natural Gas Act	chap. 361	sec. 123(2)	Safeguarding dangerous operations		
Police Act	chap. 367	sec. 11(3)	Ministerial liability		
Police Act	chap. 367	sec. 38(3)	Emergency situation–expenses		
Police Act	chap. 367	sec. 50(1)	Police Complaint Commissioner–salary		
Property Transfer Tax Act	chap. 378	various	Refunds		
Provincial Court Act	chap. 379	sec. 27(4)	Inquiry legal counsel		
Public Inquiry Act	chap. 9	sec. 4	Commission expense	3,821	1,559
Public Service Benefit Plan Act	chap. 386	sec. 5	Expenses related to contracts		
Public Works Agreement Act	chap. 391	sec. 3	Administration expenses		
Queen's Printer Act	chap. 394	sec. 11(2)	Business losses		

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2009

(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2009	Amounts Accessed 2008
Other Statutory Authorities				$	$
Recall and Initiative Act	chap. 398	sec. 173	Administrative costs		
Referendum Act	chap. 400	sec. 7	Administration expenses		
Representative for Children and Youth Act	chap. 29	sec. 3(1)	Representative for Children and Youth–salary		
Safety Standard Act	chap. 96	sec. 91.1(3)	Long term fee reimbursement		
School Act	chap. 412	sec. 153(3)	Provincial repayments to board		
School Act	chap. 412	sec. 137(4)	School Referendum Tax–Rural Area		
Social Service Tax Act	chap. 431	various	Refunds		1,600
Statute Uniformity Act	chap. 441	sec. 4	Travel and personal expenses of board members		
Taxation (Rural Area) Act	chap. 448	various	Refunds		
Tobacco Tax Act	chap. 452	sec. 43(2)	Fee for collection of tobacco tax		
Tobacco Tax Act	chap. 452	sec. 43.1	Band tobacco tax	64	
Tourism British Columbia Act	chap. 13	sec. 13(1)	Hotel room tax revenue		708
Transmission Corporation Act	chap. 44	sec. 5(2)	Transmission Corporation shares		
Transportation Act	chap. 44	secs. 35, 34(1)	Payment of tax to Authority		
Vancouver Island Natural Gas Pipeline Act	chap. 474	secs. 4(2), 6(2)	Agreement settlement		
Wildfire Act	chap. 31	sec. 65	Fire control costs	25,969	43,360
Total Other				**62,716**	**147,501**